

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		64,427	51,889	116,316	181,753	43,121	35,871	27,725	75,036	181,753	0	0	0	0	0
General Administration and Support	1000000000000000	34,582	30,460	65,042	115,260	23,239	17,750	14,758	59,513	115,260	0	0	0	0	0
General Management and Supervision	100000100001000	34,582	30,460	65,042	115,260	23,239	17,750	14,758	59,513	115,260	0	0	0	0	0
PS		15,296	3,952	19,248	24,236	5,278	6,804	5,276	6,878	24,236	0	0	0	0	0
MOOE		17,227	19,567	36,794	38,728	9,582	10,029	9,482	9,635	38,728	0	0	0	0	0
CO		2,059	6,941	9,000	52,296	8,379	917	0	43,000	52,296	0	0	0	0	0
Support to Operations	2000000000000000	4,108	3,680	7,788	21,946	9,170	4,462	3,305	5,009	21,946	0	0	0	0	0
Information and communications technology systems services	200000100001000	4,108	3,680	7,788	21,946	9,170	4,462	3,305	5,009	21,946	0	0	0	0	0
PS		2,193	1,051	3,244	3,777	799	1,085	801	1,092	3,777	0	0	0	0	0
MOOE		1,915	2,629	4,544	18,169	8,371	3,377	2,504	3,917	18,169	0	0	0	0	0
Operations	3000000000000000	25,737	17,749	43,486	44,547	10,712	13,659	9,662	10,514	44,547	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	25,737	17,749	43,486	44,547	10,712	13,659	9,662	10,514	44,547	0	0	0	0	0

Annex A - BED No. 1

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5-8+4	6-11+16	7	8	9	10	11-7+8+9+10	12	13	14	15	16-12+13+14+15
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	25,737	17,749	43,486	44,547	10,712	13,659	9,662	10,514	44,547	0	0	0	0	0
PS		16,283	8,422	24,705	21,943	4,671	6,268	4,671	6,333	21,943	0	0	0	0	0
MOOE		9,454	9,327	18,781	22,604	6,041	7,391	4,991	4,181	22,604	0	0	0	0	0
II. Automatic Appropriations		3,901	1,344	5,245	4,438	1,111	1,110	1,110	1,107	4,438	0	0	0	0	0
Retirement and Life Insurance Premiums		3,901	1,344	5,245	4,438	1,111	1,110	1,110	1,107	4,438	0	0	0	0	0
General Administration and Support	1000000000000000	1,762	627	2,389	1,999	500	500	500	499	1,999	0	0	0	0	0
General Management and Supervision	100000100001000	1,762	627	2,389	1,999	500	500	500	499	1,999	0	0	0	0	0
PS		1,762	627	2,389	1,999	500	500	500	499	1,999	0	0	0	0	0
Support to Operations	2000000000000000	253	85	338	361	91	90	90	90	361	0	0	0	0	0
Information and communications technology systems services	200000100001000	253	85	338	361	91	90	90	90	361	0	0	0	0	0
PS		253	85	338	361	91	90	90	90	361	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5-8+4	6-11+16	7	8	9	10	11-7+8+9+10	12	13	14	15	16-12+13+14+15
Operations	3000000000000000	1,886	632	2,518	2,078	520	520	520	518	2,078	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	1,886	632	2,518	2,078	520	520	520	518	2,078	0	0	0	0	0
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	1,886	632	2,518	2,078	520	520	520	518	2,078	0	0	0	0	0
PS		1,886	632	2,518	2,078	520	520	520	518	2,078	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		68,328	53,233	121,561	186,191	44,232	36,981	28,835	76,143	186,191	0	0	0	0	0
PS		37,673	14,769	52,442	54,394	11,859	15,267	11,858	15,410	54,394	0	0	0	0	0
MOOE		28,596	31,523	60,119	79,501	23,994	20,797	16,977	17,733	79,501	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		2,059	6,941	9,000	52,296	8,379	917	0	43,000	52,296	0	0	0	0	0
Recapitulation by Program		27,623	18,381	46,004	46,625	11,232	14,179	10,182	11,032	46,625	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	27,623	18,381	46,004	46,625	11,232	14,179	10,182	11,032	46,625	0	0	0	0	0
IV. Continuing Appropriations		4,037	0	4,037	11,676	2,650	3,730	2,648	2,648	11,676	0	0	0	0	0
General Administration and Support	1000000000000000	2,506	0	2,506	8,627	1,887	2,968	1,886	1,886	8,627	0	0	0	0	0
General Management and Supervision	100000100001000	2,506	0	2,506	8,627	1,887	2,968	1,886	1,886	8,627	0	0	0	0	0
MOOE		2,506	0	2,506	7,545	1,887	1,886	1,886	1,886	7,545	0	0	0	0	0
CO		0	0	0	1,082	0	1,082	0	0	1,082	0	0	0	0	0
Support to Operations	2000000000000000	158	0	158	1,204	301	301	301	301	1,204	0	0	0	0	0
Information and communications technology systems services	200000100001000	158	0	158	1,204	301	301	301	301	1,204	0	0	0	0	0
MOOE		158	0	158	1,204	301	301	301	301	1,204	0	0	0	0	0
Operations	3000000000000000	1,373	0	1,373	1,845	462	461	461	461	1,845	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	1,373	0	1,373	1,845	462	461	461	461	1,845	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	1,373	0	1,373	1,845	462	461	461	461	1,845	0	0	0	0	0
MOOE		1,373	0	1,373	1,845	462	461	461	461	1,845	0	0	0	0	0


Certified Correct:

Certified Correct:


Recommending Approval By:

Approved By:


WILMA D. DUMANTAY
 Administrative Officer V (Budget Officer III)
 Date: January 23, 2026 01:42 PM


JAE ANNE M. MONTERUBIO
 Accountant III
 Date: January 23, 2026 01:42 PM


HARRY A. CURAZA
 Chief Administrative Officer - FD
 Date:


MA. JOZZENNE CLAIRE M. BELTRAN-CARANDANG
 Deputy Director General
 Date:

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