

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025


Department : Department of Budget and Management (DBM)
Agency/Entity : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 06 002 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of June 30, 2025 | Remarks |
|---|-----------------|-------------------------------|----------------|----------------|----------------|-------|---------------------------------------|----------------|----------------|----------------|-------|---------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Efficient Government Operations | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of Agency Procurement Compliance and | | | | | | | | | | | | | |
| Performance Indicator (APCPI) results evaluated by | | | | | | | | | | | | | |
| the GPPB-TSO with an average rating/score of "2.00" | | | | | | | | | | | | | |
| or better | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | | | |
| 2. Percentage of the procurement report analysis | | | | | | | | | | | | | |
| submitted within the prescribed deadline and | | | | | | | | | | | | | |
| accepted by the GPPB | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | | | |
| 3. Percentage of the procurement report analytics | | | | | | | | | | | | | |
| submitted within the prescribed deadline and | | | | | | | | | | | | | |
| accepted by the GPPB | | | | | 100% | 100% | - | - | | | - | - | The Consolidated Procurement Analytics Report shall be presented to the Board on or before the end of the 4th quarter. |
| | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of procurement policy recommendations | | | | | | | | | | | | | |
| approved by the GPPB | | | | | 100% | 100% | 60% | 100% | | | 100% | 0% | 10 out of 10 or 100% of procurement policy recommendations approved by the GPPB. |
| | | | | | | | | | | | | | |
| 2. Percentage of agencies evaluated under APCPI system | | 30% | 50% | 20% | 0% | 100% | 30% | 80% | | | 80% | -20% | 184 out of 230 or 80% of agencies evaluated under APCPI system. Accomplishment shall be reported quarterly but the quality, quantity and timeliness shall be rated towards the end of the 4th Quarter. |
| | | | | | | | | | | | | | |
| 3. Percentage of target number of agencies covered by | | | | | | | | | | | | | |
| training or professionalization program | | | | | 80% | 80% | 3.93% | 100% | | | 100% | 20% | As of 30 June 2025, 19 out of 19 or 100% training activities were conducted within the scheduled quarter. All trainings were rated Very Satisfactory.As of the reporting period, 8 out of 8 targeted agencies that enrolled in the program or 100%, have been trained. |
| | | | | | | | | | | | | | |

Prepared By:

Ms. Erika Mae F. Narvaez
Planning Officer

In coordination with:


Ms. Wilma D. Durhantay
Budget Officer

Approved By:

Atty. Sofia C. Yanto-Abad
Deputy Director General