

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscriptions and Information and Communications Technology Equipment												
P01	Legal Queries and Management System (LQMS)	LRD	NO	Small Value Procurement	April	April	April	April	GoP	235,000.00	235,000.00	0	
P02	Online Access to Legal References	LRD	YES	Small Value Procurement	N/A	N/A	N/A	January	GoP	110,000.00	110,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P03	Procurement of Internet Service Provider for the GPPB-TSO Building	IMD	YES	Competitive Bidding	N/A	N/A	N/A	February	GoP	469,324.00	469,324.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P04	Procurement of Internet Services	IMD	YES	Competitive Bidding	N/A	N/A	N/A	June	GoP	1,197,600.00	1,197,600.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P05	Subscription of Graphics and Video Editing Software	IMD	YES	Small Value Procurement	N/A	N/A	N/A	May	GoP	85,000.00	85,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P06	Acquisition of Office Productivity Tool Including Email Hosting	IMD	YES	Competitive Bidding	N/A	N/A	N/A	January	GoP	2,238,432.00	2,238,432.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P07	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	IMD	NO	Small Value Procurement	January	January	February	February	GoP	480,000.00	480,000.00	0	
P08	Subscription of Email Marketing Application Software	IMD	NO	Small Value Procurement	May	May	June	June	GoP	559,000.00	559,000.00	0	
P09	Subscription of Chat bot	IMD	YES	Small Value Procurement	N/A	N/A	N/A	May	GoP	35,000.00	35,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P10	Upgrading of Web hosting services	IMD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2,530,000.00	2,530,000.00	0	Webhosting for the: 1. Online Portal with 3rd Party Integration Software (Cognito Forms) 2. Learning Management System with 3rd Party Integration Software and Edweiser Plugin 3. Observer's Portal 4. Online Blacklisting Portal 5. Microsites for Summit /Forum Portal

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P11	Design and Development of Courseware for Government Procurement	CDD-B	YES	Competitive Bidding	February	February	March	March	GoP	5,396,000.00	0	5,396,000.00	
P12	Relational Database Subscription	CDD-B	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	April	GoP	732,000.00	732,000.00	0	
P56	Procurement of Large Smart TV with Movable Stand	IMD	NO	Small Value Procurement	April	April	May	May	GoP	205,000.00	0	205,000.00	
	Tokens, Awards, & Souvenirs												
P13	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	Small Value Procurement	August	August	September	September	GoP	100,000.00	100,000.00	0	
P14	Procurement of GPPB-TSO Gender and Development Polo Shirt	AD	NO	Small Value Procurement	January	January	February	February	GoP	100,000.00	100,000.00	0	
P15	Tokens for GPPB & IATWG Members, Partner Agencies and Development Partners	SD	NO	Small Value Procurement	September	September	October	October	GoP	95,100.00	95,100.00	0	
P16	Customized Training Kits	CDD-A	NO	Small Value Procurement	January	January	February	February	GoP	708,400.00	708,400.00	0	
P17	Customized Training Kits (Customized Tote Bag)	CDD-A	NO	Small Value Procurement	January	January	February	February	GoP	308,000.00	308,000.00	0	
P18	Portable Clicker Presenter	CDD-A	NO	Direct Acquisition	January	January	February	February	GoP	2,160.00	2,160.00	0	
P19	Portable Audio Recorder	CDD-A	NO	Direct Acquisition	January	January	February	February	GoP	4,400.00	4,400.00	0	
P20	Paper Cutter	CDD-A	NO	Direct Acquisition	January	January	February	February	GoP	2,700.00	2,700.00	0	
P21	Tarpaulin	CDD-A	NO	Direct Acquisition	July	July	August	August	GoP	10,500.00	10,500.00	0	
P22	Lanyards with ID holder	CDD-A	NO	Small Value Procurement	July	July	August	August	GoP	150,000.00	150,000.00	0	
P23	Leis	CDD-A	NO	Small Value Procurement	July	July	August	August	GoP	40,000.00	40,000.00	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P24	Customized Notepads and Pen for Summit Participants	CDD-A	NO	Small Value Procurement	July	July	August	August	GoP	300,000.00	300,000.00	0	
P25	Supply and Delivery of Tokens for Summit	CDD-A	NO	Small Value Procurement	July	July	August	August	GoP	60,000.00	60,000.00	0	
P58	Souvenirs and Tokens for the Delegates of the 2025 East Asia and the Pacific International Public Procurement Conference	CDD-B	NO	Direct Acquisition	April	April	May	May	GoP	200,000.00	200,000.00	0	
P62	Certificate Forlders for NGPA Executive Forum	CDD-B	NO	Small Value Procurement	June	June	June	June	GoP	37,000.00	37,000.00	0	
P63	Banner Standees for NGPA Rollout	CDD-B	NO	Small Value Procurement	June	June	June	June	GoP	40,800.00	40,800.00	0	
P64	NGPA Ready Badge Pins for NGPA Executive Forum	CDD-B	NO	Small Value Procurement	June	June	June	June	GoP	32,000.00	32,000.00	0	
P65	Customized Soft Bound Book for NGPA Executive Forum	CDD-B	NO	Negotiated Procurement - Agency-to-Agency	June	June	June	June	GoP	300,000.00	300,000.00	0	
	Newspaper Publication												
P27	Publication of Resolution, Circular and GPPB Issuances in the Newspaper	SD	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	January	January	January	GoP	699,000.00	699,000.00	0	
P28	Publication of the Implementing Rules and Regulations of Republic Act No. 12009	SD	NO	Negotiated Procurement - Agency-to-Agency	January	January	February	February	GoP	300,000.00	300,000.00	0	Chargeable against CY 2024 Continuing Fund; Agency-to-Agency with Official Gazette of the Republic of the Philippines
P66	Publication of Resolution, Circular, and Other Government Procurement Policy Board Issuances	SD	NO	Negotiated Procurement - Agency-to-Agency	June	June	July	July	GoP	500,000.00	500,000.00	0	
	Supply and Materials Expenses												
P29	Common-Use Suplies and Equipment available at Procurement Service	AD	NO	Negotiated Procurement - Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	863,000.00	863,000.00	0	

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					Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P30	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Direct Acquisition	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P31	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Small Value Procurement	March	March	April	April	GoP	1,400,000.00	1,400,000.00	0	
P32	Other Supplies and Materials not available in PS-DBM	AD	NO	Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	237,000.00	237,000.00	0	
	Utility and Communication Expenses												
P33	Procurement of Drinking Water for GPPB-TSO	AD	YES	Small Value Procurement	January	January	February	February	GoP	74,000.00	74,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P34	Procurement of Service Provider for the SIP Trunking Services for the GPPB-TSO New Building	AD	YES	Small Value Procurement	January	N/A	January	January	GoP	713,000.00	713,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
	General Services												
P35	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	YES	Small Value Procurement	March	March	April	April	GoP	350,000.00	350,000.00	0	
P36	Procurement of Janitorial Service for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	5,420,000.00	5,420,000.00	0	
P37	Procurement of Security Services for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	9,258,000.00	9,258,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P38	Outsourcing of Skilled Workers	AD	YES	Small Value Procurement	March	March	April	April	GoP	1,581,000.00	1,581,000.00	0	
	Repair and Maintenance												
P39	Repair and Maintenance of Office Equipment	AD	NO	Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	150,000.00	150,000.00	0	
P40	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	Small Value Procurement	January	January	February	February	GoP	400,000.00	400,000.00	0	
	Airline Tickets and Transportation Expenses												
P41	Airfare for Regional Training	CDD-B	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	361,600.00	361,600.00	0	
	Others												
P42	Rental of Digital Photocopier (Black & White, and Colored)	AD	YES	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	250,000.00	250,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services

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P43	Procurement of Uniforms for GPPB - TSO	AD	NO	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	343,000.00	343,000.00	0	
P44	Procurement of Drug Testing Services	AD	NO	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	19,000.00	19,000.00	0	
P45	Supply, Delivery, and Installation of Auditorium Chairs	AD	YES	Small Value Procurement	March	March	April	April	GoP	1,317,000.00	0	1,317,000.00	
P46	Supply, Delivery, and Installation of Basketball Bleachers	AD	YES	Small Value Procurement	March	March	April	April	GoP	1,855,000.00	0	1,855,000.00	
P47	Supply and Delivery of Office Furnitures	AD	YES	Small Value Procurement	January	January	February	February	GoP	974,000.00	0	974,000.00	
P48	Supply Delivery and Installation of Day Care Furniture and Educational Materials	AD	NO	Small Value Procurement	April	April	May	May	GoP	594,000.00	0	594,000.00	
P49	Procurement of Equipment and Accessories for the GPPB-TSO Clinic	AD	NO	Small Value Procurement	January	January	February	February	GoP	105,000.00	0	105,000.00	
P50	Procurement of Gym Equipment	AD	YES	Small Value Procurement	March	March	April	April	GoP	1,380,000.00	0	1,380,000.00	
P52	Supply, Delivery and Installation of Furniture for the Deputy Director General Office	AD	YES	Small Value Procurement	March	March	April	April	GoP	140,000.00	0	140,000.00	
P53	Room Accommodation and Venue for the Conduct of Annual Planning, Performance Evaluation and Assessment Review of Administrative Division	AD	NO	Small Value Procurement	March	March	April	April	GoP	159,600.00	159,600.00	0	
P55	Lease of Venue, Catering Services, Technical Package and Media Services	CDD-B	NO	Negotiated Procurement - Lease of Real Property and Venue	March	March	April	April	GoP	3,474,900.00	3,474,900.00	0	
P57	Media Services and Conference Management for the 2025 East Asia and the Pacific International Public Procurement Conference	CDD-B	NO	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	April	April	May	May	GoP	913,333.33	913,333.33	0	
P59	Room Accommodation (with Meals) for the Conduct of Annual Planning, Performance Evaluation and Assessment Review of Group B	LRD	NO	Small Value Procurement	April	April	May	May	GoP	168,000.00	168,000.00	0	
P60	Room Accommodation and Venue for the Conduct of Annual Planning, Performance Evaluation and Assessment Review of the Office of the Director General	ODG	NO	Small Value Procurement	April	April	June	June	GoP	33,600.00	33,600.00	0	

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P67	Room Accommodation and Venue for the Conduct of Annual Planning, Performance Evaluation and Assessment Review of GPPB-TSO Group A	CDD-A	NO	Small Value Procurement	June	June	June	June	GoP	193,200.00	193,200.00	0	
	Catering Services for Trainings/Activities/Others												
P51	Catering Services for Trainings	CDD A & B	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	9,630,000.00	9,630,000.00	0	Framework Agreement
P61	Staff Meals	CDD B	NO	Direct Acquisition	April	April	April	April	GoP	200,000.00	200,000.00	0	
Total	65									60,929,649.33	48,963,649.33	11,966,000.00	

Prepared by:

Recommended by:

Approved by:

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