

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Department of Budget and Management (DBM)
Agency/Entity : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
OO : Efficient Government Operations													
Outcome Indicator(s)													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Percentage of the procurement report analysis submitted within the prescribed deadline and accepted by the GPPB		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB					100%	100%	-				-	-	The Consolidated Procurement Analytics Report shall be presented to the Board on or before the end of the 4th quarter.
Output Indicator(s)													
1. Percentage of procurement policy recommendations approved by the GPPB					100%	100%	60%				60%	-40%	6 out of 10 or 60% of procurement policy recommendations approved by the GPPB.
2. Percentage of agencies evaluated under APCPI system		30%	50%	20%	0%	100%	30%				30%	-70%	69 out of 230 or 30% of agencies evaluated under APCPI system. Accomplishment shall be reported quarterly but the quality, quantity and timeliness shall be rated towards the end of the 4th Quarter.
3. Percentage of target number of agencies covered by training or professionalization program					80%	80%	3.93%				3.93%	-76.07%	As of the reporting period, only 9 out of 229 target agencies, or 3.93%, have been trained. Beginning this year, the Capacity Development Division (CDD) has prioritized conducting regular in-house trainings open to multiple agencies. However, many agencies prefer exclusive, agency-specific training sessions following the effectivity of the New Government Procurement Act (NGPA) and its Implementing Rules and Regulations (IRR), which has contributed to the lower percentage of agencies

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													trained.

Prepared By:



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