

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2025

FAR No. 2-A

Department : Department of Budget and Management (DBM)

Agency/Entity : Government Procurement Policy Board-Technical Support Office

Operating Unit : < not applicable >

Organization Code (UACS) : 06 002 0000000

Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=-(2+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:   
WILMA D. DUMANTAY  
Administrative Officer V (Budget Officer III)  
Date: April 11, 2025 14:20 PM

Certified Correct: n/a  
n/a  
Date:

Recommending Approval By:   
HARRY A. DURAZA  
OIC-Finance Division  
Date:

Approved By:   
ATTY. MARIA DIONESIA A. RIVERA-GUILLEMO  
Officer-In-Charge  
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