STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2025

Department : Department of Budget and Management (DBM)

Agency/Entity : Government Procurement Policy Board-Technical Support Office

Operating Unit : < not applicable >

Organization Code (UACS) : 06 002 0000000

Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Certified Correct:	CO	FinEx (if Applicable)	MOOE	PS	GRAND TOTAL	1		Particulars		
						2	CODE	UACS		
						u u	Budgeted	Approved		
Certified Correct:						4	Modifications/ Augmentations)	Adjustments	Approved Budget	
						5=[(3+(-)4)]	Budgeted Revenue	Adjusted		
						6	Ending March 31	1st Quarter 2nd		
						7	Ending June 30			
							September 30	3rd Quarter	Utilizations	
Recommending Approval By:						9	Ending December 31	4th Quarter 1st Quarter		
g Approval						10=(6+7+8+9)	Total			
By:						11	Ending March 31			
					-	12	Ending June 30			
	alani oliquino			POART OF THE STATE		13	September 30	3rd Quarter	Disbursements 3rd Quarter	
Approved By:						14	Ending December 31	4th Quarter		
				COLON DESCRIPTION OF THE PROPERTY OF THE PROPE		15=(11+12+13+14)	Total	Total		
				Weredown) 16=(5-10)	Unutilized Budget			
		8.35, 46				17	Due and Demandable	Unpaid (10-15	Balances	
						1189	Not Yet Due and Demandable	Unpaid Obligations (10-15)=(17+18)	S	

This report was generated using the Unified Reporting System on April 11, 2025 2:01 PM; Status: NOT APPLICABLE

n/a n/a Date:

Officer-In-Charge

ATTY. MARIA DIONESIA A. RIVERA-GUILLERMO

WILMA D. DUMANTAY
Administrative Officer V (Budget Officer III)
Date: April 11, 2025 12:50 PM