

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
(For Off-Budgetary Funds)  
As at the Quarter Ending March 31, 2025

Department : Department of Budget and Management (DBM)  
Agency/Entity : Government Procurement Policy Board-Technical Support Office  
Operating Unit : < not applicable >  
Organization Code (UACS) : 06 002 0000000  
Fund Cluster : 05 - Internally Generated Funds  
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable	
GRAND TOTAL	1	2	3	4	5=-(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PS																		
MOOE																		
FinEx (if Applicable)																		
CO																		

Certified Correct:

  
WILMA D. DUMANTAY  
Administrative Officer V (Budget Officer III)  
Date: April 11, 2025 12:50 PM

Certified Correct:

n/a  
n/a  
Date:

Recommending Approval By:

  
HARRY A. CURAZA  
OIC-Finance Division  
Date:

Approved By:

  
ATTY. MARIA DIONESIA A. RIVERA-GUILLEMO  
Officer-In-Charge  
Date: