


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2024


Department : Department of Budget and Management (DBM)  
Agency/Entity : Government Procurement Policy Board-Technical Support Office  
Operating Unit : < not applicable >  
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Percentage of the procurement report analysis submitted within the prescribed deadline and accepted by the GPPB						100%	-	-	-	100%	100%	0%	1 out of 1 or 100% of the procurement report analytics submitted 12 working days after the prescribed deadline and accepted by the GPPB as satisfactory. Justification for underperformance in Timeliness: The delay in submitting the data analytics is due to additional time for refinements in the computation of the Annual Procurement Plan (APP) and Procurement Monitoring Report (PMR) data and additional validation needed for the final submission. During the review of APP and PMR submissions from procuring entities, further analysis is necessary to ensure accuracy and alignment with the prescribed evaluation of data sets. Consequently, the report was presented to the GPPB on its last meeting of the year which is on 18 December 2024.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB						100%	0%	40%	70%	100%	100%	0%	10 out of 10 or 100% of procurement policy recommendations approved by the GPPB. Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th Quarter.
2. Percentage of agencies evaluated under APCPI system						100%	25.65%	76.96%	100.43%	104.78%	104.78%	4.78%	241 out of 230 or 104.78% of agencies are evaluated under APCPI system more than 5 WDs before the set deadline. Justification for overperformance: The Office surpassed the targets by streamlining the evaluation process and expediting the release of results to the Procuring Entities. Accomplishments shall be reported quarterly but the quality, quantity and timeliness shall be rated cumulatively at the 4th quarter.
3. Percentage of target number of agencies covered by						80%	11.06%	47.90%	100%	101.33%	101.33%	21.33%	76 out of 75 or 101.33% of priority agencies were trained. Justification for overaccomplishment on trainings conducted: Recognizing the importance of gradually educating procurement practitioners and stakeholders about the NGPA, the GPPB-TSO Talks: NGPA Series was initiated weekly to highlight its key provisions. These sessions aim to provide a gradual yet comprehensive

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													understanding of the new law, ensuring that procurement professionals are well-informed and equipped to implement its changes. Concerning priority agencies, effort to encourage priority agencies to attend training activities or request a training shall be exerted, even if they are no longer part of the universe. Accomplishments shall be reported on a quarterly basis but the final rating shall be made at the end of the year.
training or professionalization program													

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