

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Legal Queries and Management System (LQMS)	LRD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	235,000.00	235,000.00	0	
P02	Online Access to Legal References	LRD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 2025	GoP	110,000.00	110,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P03	Procurement of Internet Services	IMD	YES	Competitive Bidding	N/A	N/A	N/A	January 2025	GoP	469,324.00	469,324.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P04	Procurement of Secondary Internet Services	IMD	YES	Competitive Bidding	N/A	N/A	N/A	June 2025	GoP	1,197,600.00	1,197,600.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P05	Acquisition of Graphics and Video Editing Software	IMD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May 2025	GoP	85,000.00	85,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P06	Acquisition of Office Productivity Tool, including email hosting for other official GPPB email addresses	IMD	YES	Competitive Bidding	N/A	N/A	N/A	January 2025	GoP	2,238,432.00	2,238,432.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P07	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	IMD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February 2025	GoP	296,084.04	296,084.04	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P08	Subscription of Email Marketing Application Software	IMD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 2025	GoP	204,999.00	204,999.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P09	Subscription of Chat bot	IMD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May 2025	GoP	42,000.00	42,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P10	Upgrading of Web hosting services	IMD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2,530,000.00	2,530,000.00	0	Webhosting for the: 1. Online Portal with 3rd Party Integration Software (Cognito Forms) 2. Learning Management System with 3rd Party Integration Software and Edweiser Plugin 3. Observer's Portal 4. Online Blacklisting Portal 5. Microsites for Summit /Forum Portal
P11	Design and Development of Courseware for Government Procurement	CDD-B	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	5,396,000.00	0	5,396,000.00	
P12	Relational Database Subscription	CDD-B	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2025	N/A	March 2025	March 2025	GoP	732,000.00	732,000.00	0	
Tokens, Awards, & Souvenirs													
P13	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	July 2025	July 2025	GoP	100,000.00	100,000.00	0	
P14	Tokens for GPPB & IATWG Members, Partner Agencies and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	October 2025	October 2025	GoP	95,100.00	95,100.00	0	


Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P15	Customized Training Kits for GPPB-TSO Trainings	CDD-A	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	420,000.00	420,000.00	0	
P16	Supply and Delivery of Customized Tote Bag for GPPB-TSO Trainings	CDD A & B	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	211,000.00	211,000.00	0	
P17	Supply and Delivery of Branding and Marketing Materials	CDD A & B	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	August 2025	August 2025	GoP	483,500.00	483,500.00	0	Consist of: CDDA: - Tarpaulin (P10,500) - Lanyards (P100k) - Notepad & pen (P200k) CDDB: - Planner - (P50k) - Notepad & pen (P90k) - Notebook - (P15k) - Lanyards (P18k)
P18	Supply and Delivery of Leis for Procurement Summit	CDD-A	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	August 2025	August 2025	GoP	40,000.00	40,000.00	0	
P19	Supply and Delivery of Bamboo Speaker	CDD A & B	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	97,500.00	97,500.00	0	
Newspaper Publication													
P20	Publication of Resolution, Circular and GPPB Issuances	SD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	699,000.00	699,000.00	0	Framework Agreement
Supply and Materials Expenses													
P21	Common-Use Suplies and Equipment available at Procurement Service	AD	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	863,000.00	863,000.00	0	
P22	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P23	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,400,000.00	1,400,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P24	Other Supplies and Materials not available in PS-DBM	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	
Utility and Communication Expenses													
P25	Procurement of Drinking Water for GPPB-TSO	AD	YES	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	87,000.00	87,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P26	Water Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	289,000.00	289,000.00	0	Section 50 - Direct Contracting under WETI Guidelines
P27	Electricity Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	7,402,000.00	7,402,000.00	0	Section 50 - Direct Contracting under WETI Guidelines
P28	Telephone Expenses	AD	YES	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	813,000.00	813,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
General Services													
P29	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2,620,000.00	2,620,000.00	0	
P30	Procurement of Janitorial Service for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	5,420,000.00	5,420,000.00	0	


Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P31	Procurement of Security Services for GPPB-TSO	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	10,935,000.00	10,935,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P32	Outsourcing of Skilled Workers	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	2,232,000.00	2,232,000.00	0	
Repair and Maintenance													
P33	Repair and Maintenance of Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	350,000.00	350,000.00	0	
P34	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	200,000.00	200,000.00	0	
Airline Tickets and Transportation Expenses													
P35	Airfare for Regional Training	CDD-B	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	N/A	as the need arises	as the need arises	GoP	361,600.00	361,600.00	0	
Others													
P36	Rental of Digital Photocopier (Black & White, and Colored)	AD	YES	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	250,000.00	250,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P37	Procurement of Uniforms for GPPB - TSO	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	378,000.00	378,000.00	0	
P38	Supply, Delivery, and Installation of File Compactor for Records Room	AD	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	1,486,000.00	0	1,486,000.00	
P39	Supply, Delivery, and Installation of Auditorium Chairs	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,317,000.00	0	1,317,000.00	
P40	Supply and Delivery of Board Room Executive Chairs	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	797,000.00	0	797,000.00	
P41	Supply, Delivery, and Installation of Basketball Bleachers	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,855,000.00	0	1,855,000.00	
P42	Supply and Delivery of Office Furniture	AD	YES	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	1,394,000.00	0	1,394,000.00	
P43	Supply, Delivery, and Installation of Day Care Furnitures and Accessories	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	594,000.00	0	594,000.00	
P44	Supply, Delivery, and Installation of Nursing Station Bed and Accessories	AD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	105,000.00	0	105,000.00	
P45	Supply, Delivery, and Installation of Gym Equipment	AD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,380,000.00	0	1,380,000.00	
Catering Services for Trainings/Activities/Others													
P46	Catering Services for Trainings	CDD A & B	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	9,630,000.00	9,630,000.00	0	Framework Agreement
Total										67,951,139.04	53,627,139.04	14,324,000.00	

Prepared by:


 Date: 2024.09.20
 11:18:51 +08'00'
JULIE D. ABRIGO
 BAC Secretariat Head

By the Authority of the BAC:


 Date: 2024.09.20
 15:55:43 +08'00'
MARIA LORA T. ALVAREZ-HORTILLAS
 Vice Chairperson

Approved by:

ATTY. ROWENA CANDICE M. RUIZ
 Head of the Procuring Entity