

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB		-	-	-	100%	100%	-				-	-	No target for 1st Quarter. Accomplishments shall be rated towards the end of the 4th quarter.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		20%	30%	30%	20%	100%	0%				0%	-100%	For the first quarter of 2024, the GPPB and its TSO prioritized the amendment of the Republic Act No. 9184. As such, the calendar for GPPB Projects has been adjusted accordingly. Nevertheless, the committed target of policy recommendations remains the same which shall be submitted to the Board on or before 27 December 2024.
2. Percentage of agencies evaluated under APCPI system		30%	50%	10%	10%	100%	25.65%				25.65%	-74.35%	Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th quarter.

3. Percentage of target number of agencies covered by training or professionalization program		20%	40%	60%	80%	80%	9.15%				9.15%	-70.85%	<p>Out of the 400 agencies, 26 received training in the 1st Quarter of 2024 from the National Government Agencies and Municipal Local Government Units. However, 116 priority agencies have not responded to the invitation for the third time or have confirmed their participation but failed to attend. Hence, they will no longer be considered from the part of the 400 universe.</p> <p>Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th quarter.</p>
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Prepared By:

2024.04.2



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Planning Officer

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Date:

In coordination with:



Atty. Maria Dionesia A. Rivera-Guillermo
Financial Services Head

Date:

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Approved By:



Atty. Rowena Candice M. Ruiz
Agency Head

Date:

Date:

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