



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : Department of Budget and Management (DBM)
Agency/Entity : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00"													
or better		-	-	-	50%	50%	-	86.70%	86.10%	86.42%	86.42%	36.42%	As of December 31, 2023, 86.42% or 210 out of 243 APCPI results were evaluated by the GPPB-TSO with an average rating/score of "2.00" or better. The justification for this overperformance is the recalibration of protocols to strengthen the streamlining of the processes. Accomplishments for this quarter shall be reported quarterly but shall be rated by the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	90%	90%	20%	30%	130%	160%	160%	70%	As of December 31, 2023, 160% or 16 out of 10 targeted policy recommendations were approved by the GPPB. Justification for overperformance: The additional number of increase in the actual accomplishment for the CY2023 is due to influx of procurement-related issues that are needed to be immediately addressed in light of the current administration thrust to amend RA9184 and its revised 2016 IRR. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
2. Percentage of agencies evaluated under APCPI system		-	-	-	100%	100%	-	105.18%	115.54%	125.91%	125.91%	25.91%	As of December 31, 2023, 125.91% or 243 out of 193 agencies evaluated under APCPI system. The justification for this overperformance is the recalibration of protocols to strengthen the streamlining of the processes. Accomplishments for this quarter shall be reported quarterly but shall be rated by the end of the year.
3. Percentage of target number of agencies covered by training or professionalization program		20%	40%	60%	80%	80%	12.50%	20%	40%	117.86%	117.86%	37.86%	As of December 31, 2023, 117.86% or 33 out of the targeted 28 agencies were covered by training. The justification for this overperformance is that 12 agencies were excluded from the universe (32 out of 40) due to their unresponsiveness. Thus, the target agencies now stand with 28 agencies recognizing the efforts of the Office in reaching out to the target agencies to participate procurement trainings.

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