

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Budget and Management (DBM)
Agency/Entity : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 05 002 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations										Balances						
		Authorized Appropriations	Adjustments (Transfer To/From/ Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(21+24)	
1	2	3	4	5=3+4	6	7	8	9	10=(6+7-8-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16-17+18+19)	21	22	23	24
I. Agency Specific Budget		73,003,000.00	0.00	73,003,000.00	73,003,000.00	0.00	0.00	0.00	73,003,000.00	10,018,028.58	12,599,404.43	11,934,892.54	27,042,589.68	61,554,715.23	9,520,434.85	12,201,810.77	11,930,740.87	20,311,884.35	53,964,230.04	0.00	11,348,264.77	4,908,568.59	7,781,976.80
General Administration and Support	1000000000000000	27,286,000.00	0.00	27,286,000.00	27,286,000.00	0.00	0.00	0.00	27,286,000.00	4,023,178.58	5,253,445.66	4,364,487.79	8,855,839.30	22,496,749.33	3,525,704.36	5,116,524.84	4,037,502.44	8,943,846.00	21,623,377.44	0.00	4,789,250.67	228,924.28	644,447.81
General Management and Supervision	100000100001000	27,286,000.00	0.00	27,286,000.00	27,286,000.00	0.00	0.00	0.00	27,286,000.00	4,023,178.58	5,253,445.66	4,364,487.79	8,855,839.30	22,496,749.33	3,525,704.36	5,116,524.84	4,037,502.44	8,943,846.00	21,623,377.44	0.00	4,789,250.67	228,924.28	644,447.81
PS		18,579,000.00	1,530,000.00	18,109,000.00	18,579,000.00	1,530,000.00	0.00	0.00	18,109,000.00	3,745,305.18	4,321,716.18	3,198,976.91	6,806,472.30	18,070,474.57	3,247,830.98	4,546,444.24	3,468,121.57	8,800,595.72	18,062,958.49	0.00	38,825.43	0.00	7,476.08
MOCE		7,780,000.00	(1,530,000.00)	6,250,000.00	7,780,000.00	(1,530,000.00)	0.00	0.00	6,250,000.00	277,867.40	931,729.48	1,167,510.88	2,049,167.00	4,426,274.76	277,867.40	570,080.40	669,380.87	2,143,050.28	3,660,378.95	0.00	1,823,725.24	228,924.28	636,971.53
CO		2,927,000.00	0.00	2,927,000.00	2,927,000.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00
Sub-Total: General Administration and Support		27,286,000.00	0.00	27,286,000.00	27,286,000.00	0.00	0.00	0.00	27,286,000.00	4,023,178.58	5,253,445.66	4,364,487.79	8,855,839.30	22,496,749.33	3,525,704.36	5,116,524.84	4,037,502.44	8,943,846.00	21,623,377.44	0.00	4,789,250.67	228,924.28	644,447.81
PS		18,579,000.00	1,530,000.00	18,109,000.00	18,579,000.00	1,530,000.00	0.00	0.00	18,109,000.00	3,745,305.18	4,321,716.18	3,198,976.91	6,806,472.30	18,070,474.57	3,247,830.98	4,546,444.24	3,468,121.57	8,800,595.72	18,062,958.49	0.00	38,825.43	0.00	7,476.08
MOCE		7,780,000.00	(1,530,000.00)	6,250,000.00	7,780,000.00	(1,530,000.00)	0.00	0.00	6,250,000.00	277,867.40	931,729.48	1,167,510.88	2,049,167.00	4,426,274.76	277,867.40	570,080.40	669,380.87	2,143,050.28	3,660,378.95	0.00	1,823,725.24	228,924.28	636,971.53
CO		2,927,000.00	0.00	2,927,000.00	2,927,000.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,927,000.00	0.00	2,927,000.00	2,927,000.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927,000.00	0.00	0.00
Support to Operations	2000000000000000	8,813,000.00	0.00	8,813,000.00	8,813,000.00	0.00	0.00	0.00	8,813,000.00	690,072.66	442,010.18	6,000.00	6,634,465.29	7,772,548.13	690,072.66	393,733.35	54,276.83	819,271.99	1,937,354.83	0.00	1,040,451.87	4,679,584.31	1,135,008.99
Information and communications technology systems services	200000100001000	8,813,000.00	0.00	8,813,000.00	8,813,000.00	0.00	0.00	0.00	8,813,000.00	690,072.66	442,010.18	6,000.00	6,634,465.29	7,772,548.13	690,072.66	393,733.35	54,276.83	819,271.99	1,937,354.83	0.00	1,040,451.87	4,679,584.31	1,135,008.99
PS		1,665,000.00	0.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00	1,665,000.00	690,072.66	385,322.18	6,000.00	0.00	1,061,394.84	690,072.66	317,045.35	54,276.83	0.00	1,061,394.84	0.00	3,605.16	0.00	0.00
MOCE		1,748,000.00	0.00	1,748,000.00	1,748,000.00	0.00	0.00	0.00	1,748,000.00	0.00	76,688.00	0.00	1,172,652.00	1,249,340.00	0.00	76,688.00	0.00	0.00	0.00	0.00	498,600.00	37,043.01	1,135,008.99
CO		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	5,481,813.29	5,481,813.29	0.00	0.00	0.00	819,271.99	819,271.99	0.00	538,186.77	4,642,541.30	0.00
Sub-Total: Support to Operations		8,813,000.00	0.00	8,813,000.00	8,813,000.00	0.00	0.00	0.00	8,813,000.00	690,072.66	442,010.18	6,000.00	6,634,465.29	7,772,548.13	690,072.66	393,733.35	54,276.83	819,271.99	1,937,354.83	0.00	1,040,451.87	4,679,584.31	1,135,008.99
PS		1,665,000.00	0.00	1,665,000.00	1,665,000.00	0.00	0.00	0.00	1,665,000.00	690,072.66	385,322.18	6,000.00	0.00	1,061,394.84	690,072.66	317,045.35	54,276.83	0.00	1,061,394.84	0.00	3,605.16	0.00	0.00
MOCE		1,748,000.00	0.00	1,748,000.00	1,748,000.00	0.00	0.00	0.00	1,748,000.00	0.00	76,688.00	0.00	1,172,652.00	1,249,340.00	0.00	76,688.00	0.00	0.00	0.00	0.00	498,600.00	37,043.01	1,135,008.99
CO		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	5,481,813.29	5,481,813.29	0.00	0.00	0.00	819,271.99	819,271.99	0.00	538,186.77	4,642,541.30	0.00
Operations	3000000000000000	36,904,000.00	0.00	36,904,000.00	36,904,000.00	0.00	0.00	0.00	36,904,000.00	5,304,779.34	6,903,948.59	7,624,204.75	11,552,485.09	31,385,417.77	3,304,717.83	8,690,752.78	7,838,960.80	10,549,066.36	30,383,497.77	0.00	5,518,582.23	0.00	1,001,920.00
Procurement Policy Advisory and Technical Support Program		36,904,000.00	0.00	36,904,000.00	36,904,000.00	0.00	0.00	0.00	36,904,000.00	5,304,779.34	6,903,948.59	7,624,204.75	11,552,485.09	31,385,417.77	3,304,717.83	8,690,752.78	7,838,960.80	10,549,066.36	30,383,497.77	0.00	5,518,582.23	0.00	1,001,920.00
Technical and administrative support to the Government Procurement Policy Board (GPPB) Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	36,904,000.00	0.00	36,904,000.00	36,904,000.00	0.00	0.00	0.00	36,904,000.00	5,304,779.34	6,903,948.59	7,624,204.75	11,552,485.09	31,385,417.77	3,304,717.83	8,690,752.78	7,838,960.80	10,549,066.36	30,383,497.77	0.00	5,518,582.23	0.00	1,001,920.00
PS		29,302,000.00	500,000.00	29,802,000.00	29,302,000.00	500,000.00	0.00	0.00	29,802,000.00	5,196,363.34	6,584,782.19	7,494,209.75	10,496,679.09	28,776,884.37	5,196,301.83	6,371,588.38	7,713,965.80	10,496,030.36	28,776,884.37	0.00	25,119.63	0.00	0.00
MOCE		7,602,000.00	(500,000.00)	7,102,000.00	7,602,000.00	(500,000.00)	0.00	0.00	7,102,000.00	108,416.00	319,166.40	124,995.00	1,055,956.00	1,808,533.40	1,028,416.00	319,166.40	124,995.00	54,036.00	606,613.40	0.00	3,493,488.60	0.00	1,001,920.00

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modification/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) (23-24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(10+11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total Operations		36,504,000.00	0.00	36,504,000.00	36,504,000.00	0.00	0.00	0.00	36,504,000.00	6,304,779.34	6,903,948.59	7,824,264.75	11,552,465.00	31,385,417.77	5,004,717.83	8,890,752.78	7,838,950.80	10,549,066.36	30,383,497.77	0.00	5,518,522.23	0.00	1,001,920.00
PS		29,302,000.00	500,000.00	29,802,000.00	29,302,000.00	500,000.00	0.00	0.00	29,802,000.00	5,166,363.34	6,384,782.18	7,419,209.73	10,486,578.08	29,770,864.37	5,186,301.83	8,371,886.38	7,713,965.80	10,498,030.38	29,778,884.37	0.00	25,115.63	0.00	0.00
MOCE		7,602,000.00	(500,000.00)	7,102,000.00	7,602,000.00	(500,000.00)	0.00	0.00	7,102,000.00	108,416.00	219,168.40	124,995.00	1,053,956.00	1,608,553.40	108,416.00	319,166.40	124,995.00	54,036.00	606,813.40	0.00	5,493,466.60	0.00	1,001,920.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total I. Agency Specific Budget		72,002,000.00	8.00	72,003,000.00	72,003,000.00	0.00	0.00	0.00	72,003,000.00	10,818,928.58	12,539,454.43	11,994,692.94	27,423,588.88	61,654,715.23	5,520,494.83	12,201,818.77	11,930,740.47	29,311,984.35	53,864,230.04	0.00	11,348,234.77	4,904,504.59	2,781,876.66
PS		48,948,000.00	2,030,000.00	48,978,000.00	48,948,000.00	2,030,000.00	0.00	0.00	48,978,000.00	9,631,745.18	11,271,820.55	10,702,186.66	17,303,061.28	48,908,753.78	9,134,211.43	11,235,075.97	11,236,364.20	17,295,828.08	48,901,277.70	0.00	87,246.22	0.00	7,476.08
MOCE		17,130,000.00	(2,030,000.00)	15,100,000.00	17,130,000.00	(2,030,000.00)	0.00	0.00	15,100,000.00	386,283.40	1,327,563.88	1,292,505.88	4,277,775.00	7,284,148.18	386,283.40	965,834.80	694,375.87	2,197,088.28	4,243,880.35	0.00	7,815,851.84	265,967.29	2,774,500.52
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		8,927,000.00	0.00	8,927,000.00	8,927,000.00	0.00	0.00	0.00	8,927,000.00	0.00	0.00	0.00	0.00	5,461,813.29	5,461,813.29	0.00	0.00	819,271.99	519,271.99	0.00	3,465,186.71	4,842,541.30	0.00
II. Automatic Appropriations		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
Specific Budgets of National Government Agencies		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
Retirement and Life Insurance Premiums		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
PS		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
Sub-Total II. Automatic Appropriations		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
PS		4,279,000.00	145,514.00	4,424,514.00	4,424,514.00	0.00	0.00	0.00	4,424,514.00	1,044,032.14	1,042,369.44	1,004,373.69	1,230,106.95	4,360,882.22	704,779.42	1,081,739.44	1,338,276.21	1,236,687.15	4,360,882.22	0.00	63,631.78	0.00	0.00
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	2,629,374.00	2,629,374.00	0.00	2,629,374.00	0.00	0.00	2,629,374.00	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	2.75	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	819,552.00	819,552.00	0.00	819,552.00	0.00	0.00	819,552.00	0.00	737,426.30	88,816.68	23,207.80	819,552.78	0.00	737,426.30	88,816.68	23,207.80	819,552.78	0.00	1.22	0.00	0.00
PS		0.00	819,552.00	819,552.00	0.00	819,552.00	0.00	0.00	819,552.00	0.00	737,426.30	88,816.68	23,207.80	819,552.78	0.00	737,426.30	88,816.68	23,207.80	819,552.78	0.00	1.22	0.00	0.00
Pension and Gratuity Fund		0.00	1,809,822.00	1,809,822.00	0.00	1,809,822.00	0.00	0.00	1,809,822.00	0.00	812,198.11	987,822.36	1,000,000.00	1,809,820.47	0.00	812,198.11	987,822.36	1,000,000.00	1,809,820.47	0.00	1.53	0.00	0.00
PS		0.00	1,809,822.00	1,809,822.00	0.00	1,809,822.00	0.00	0.00	1,809,822.00	0.00	812,198.11	987,822.36	1,000,000.00	1,809,820.47	0.00	812,198.11	987,822.36	1,000,000.00	1,809,820.47	0.00	1.53	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	2,629,374.00	2,629,374.00	0.00	2,629,374.00	0.00	0.00	2,629,374.00	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	2.75	0.00	0.00
PS		0.00	2,629,374.00	2,629,374.00	0.00	2,629,374.00	0.00	0.00	2,629,374.00	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	737,426.30	871,014.79	1,020,930.16	2,629,371.25	0.00	2.75	0.00	0.00
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		77,282,000.00	2,774,888.00	80,056,888.00	77,427,514.00	2,629,374.00	0.00	0.00	80,056,888.00	11,882,066.72	14,419,200.17	13,870,061.92	29,293,826.79	68,644,866.70	10,225,274.27	14,020,178.51	14,140,031.07	22,568,001.66	68,954,883.91	0.00	11,411,818.30	4,904,504.59	2,781,876.66
PS		51,225,000.00	4,804,888.00	56,029,888.00	51,370,514.00	4,659,374.00	0.00	0.00	56,029,888.00	10,675,777.32	13,051,618.29	12,577,578.14	18,554,038.50	58,898,007.26	9,838,990.87	13,054,241.71	13,445,695.20	18,552,643.29	55,991,531.17	0.00	130,860.75	0.00	7,476.08
MOCE		17,130,000.00	(2,030,000.00)	15,100,000.00	17,130,000.00	(2,030,000.00)	0.00	0.00	15,100,000.00	386,283.40	1,327,563.88	1,292,505.88	4,277,775.00	7,284,148.18	386,283.40	965,834.80	694,375.87	2,197,088.28	4,243,880.35	0.00	7,815,851.84	265,967.29	2,774,500.52

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+ 7 -8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
CC		8,927,000.00	0.00	8,927,000.00	8,927,000.00	0.00	0.00	0.00	8,927,000.00	0.00	0.00	0.00	0.00	5,461,813.29	5,461,813.29	0.00	0.00	0.00	819,271.99	819,271.99	0.00	3,465,186.71	4,642,541.30	0.00
Recapitulation by DO:																								
Agency Specific Budget		36,904,000.00	0.00	36,904,000.00	36,904,000.00	0.00	0.00	0.00	36,904,000.00	5,304,779.34	6,903,948.59	7,624,204.75	11,552,485.09	31,385,417.77	5,304,717.83	6,690,752.78	7,838,960.80	10,549,066.36	30,383,497.77	0.00	5,518,582.23	0.00	1,001,920.00	
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		36,904,000.00	0.00	36,904,000.00	36,904,000.00	0.00	0.00	0.00	36,904,000.00	5,304,779.34	6,903,948.59	7,624,204.75	11,552,485.09	31,385,417.77	5,304,717.83	6,690,752.78	7,838,960.80	10,549,066.36	30,383,497.77	0.00	5,518,582.23	0.00	1,001,920.00	

Certified Correct:
 MICHELLE L. CULIAGA
 Administrative Officer V
 Date: February 2, 2024 01:11 PM

Certified Correct:
 Date: February 2, 2024 01:11 PM

Recommending Approval By:
 HARRY A. CUNYZA
 Accountant
 Date: February 2, 2024 01:11 PM

Approved By:
 MARIA TERESA A. RIVERA-SOLERMO
 Deputy Executive Director IV
 Date: February 2, 2024 01:12 PM