

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations											0	0	0	0	0
General Administration and Support	1000000000000000	13,640	13,646	27,286	57,968	8,882	15,818	12,378	20,890	57,968	0	0	0	0	0
General Management and Supervision	1000001000010000	13,640	13,646	27,286	57,968	8,882	15,818	12,378	20,890	57,968	0	0	0	0	0
PS		11,262	5,317	16,579	22,256	4,741	6,343	4,736	6,436	22,256	0	0	0	0	0
MOOE		2,377	5,403	7,780	31,437	4,141	6,475	7,642	13,179	31,437	0	0	0	0	0
CO		0	2,927	2,927	4,275	-	3,000	-	1,275	4,275	0	0	0	0	0
Support to Operations	2000000000000000	1,138	7,675	8,813	27,273	2,258	13,654	9,017	2,344	27,273	0	0	0	0	0
Information and communications technology systems services	2000001000010000	1,138	7,675	8,813	27,273	2,258	13,654	9,017	2,344	27,273	0	0	0	0	0
PS		1,061	4	1,065	3,229	688	925	684	932	3,229	0	0	0	0	0
MOOE		77	1,671	1,748	2,544	70	729	333	1,412	2,544	0	0	0	0	0
CO		0	6,000	6,000	21,500	1,500	12,000	8,000	-	21,500	0	0	0	0	0
Operations	3000000000000000	19,835	17,069	36,904	33,545	10,334	7,596	6,164	9,451	33,545	0	0	0	0	0
OO: Efficient Government Operations	3100000000000000	19,835	17,069	36,904	33,545	10,334	7,596	6,164	9,451	33,545	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	19,835	17,069	36,904	33,545	10,334	7,596	6,164	9,451	33,545	0	0	0	0	0
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	3101001000010000	19,835	17,069	36,904	33,545	10,334	7,596	6,164	9,451	33,545	0	0	0	0	0
PS		19,282	10,020	29,302	22,483	4,774	6,410	4,772	6,527	22,483	0	0	0	0	0
MOOE		553	7,049	7,602	11,062	5,560	1,186	1,392	2,924	11,062	0	0	0	0	0
II. Automatic Appropriations		3,131	1,148	4,279	4,355	1,090	1,089	1,089	1,087	4,355	0	0	0	0	0
Retirement and Life Insurance Premiums		3,131	1,148	4,279	4,355	1,090	1,089	1,089	1,087	4,355	0	0	0	0	0
General Administration and Support	1000000000000000	1,108	303	1,411	1,927	482	482	482	481	1,927	0	0	0	0	0

Information and communications technology systems services	200000100001000	4,541	6,977	11,518	0	0	0	0	0	0	0	0	0	0
MOOE		4,116	68	4,184	0	0	0	0	0	0	0	0	0	0
CO		425	6,909	7,334	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	8,809	1,067	9,876	0	0	0	0	0	0	0	0	0	0
OO : Efficient Government Operations	3100000000000000	8,809	1,067	9,876	0	0	0	0	0	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000	8,809	1,067	9,876	0	0	0	0	0	0	0	0	0	0
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	8,809	1,067	9,876	0	0	0	0	0	0	0	0	0	0
MOOE		8,809	1,067	9,876	0	0	0	0	0	0	0	0	0	0

Certified Correct:


 Date: 2023.12.06
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MICHELL V. LUCERO
 Administrative Officer V

Recommending Approval By:


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Approved By:


MARIA DIONESIA A. RIVERA-GUILLERMO
 Deputy Executive Director IV