

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2024 (based on NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Procurement of Internet Services	IMD	NO	Competitive Bidding	June	June	June	July	GoP	1,494,000.00	1,494,000.00	0	
P02	Web Hosting Services for the GPPB Website and other GPPB System	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	0	
P03	Subscription for Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
P04	Subscription of Email Marketing Application Software	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	216,000.00	216,000.00	0	
P05	Subscription of Chatbot	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	40,000.00	40,000.00	0	
P06	Office Productivity Tool including Email Hosting and other GPPB Official Emails	IMD	YES	Competitive Bidding	September 2023	October 2023	January	January	GoP	2,954,000.00	2,954,000.00	0	
P07	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	IMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	363,000.00	363,000.00	0	
P08	Supply and Delivery of Computers	IMD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	1,500,000.00	0.00	1,500,000.00	
P09	Supply, Delivery, and Installation of Audio and Video Equipment for the GPPB Boardroom, Auditorium, Training Rooms, and Meeting Rooms	IMD	YES	Competitive Bidding	September 2023	October 2023	January	January	GoP	20,000,000.00	0.00	20,000,000.00	
P10	Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	230,000.00	230,000.00	0	
P11	Lex Libris Online Access	LRD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	110,000.00	110,000.00	0	
Lease of Venue													
P12	Lease of Venue with Meals and Events Management for Procurement Summit	CDD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	July	July	GoP	3,114,094.32	3,114,094.32	0	
P13	Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP	422,000.00	422,000.00	0	
P14	Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	October	October	GoP	90,000.00	90,000.00	0	
Tokens, Awards, & Souvenirs													

P15	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00	0.00	
P16	Tokens for GPPB and IATWG Members, Partner Agencies and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	95,000.00	95,000.00	0.00	
Newspaper Publication													
P17	Publication of Resolution, Circular and GPPB Issuances	SD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	699,000.00	699,000.00	0	
Supply and Materials Expenses													
P18	Common Use Supplies available at Procurement Service	AD	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	968,537.21	968,537.21	0	
P19	Procurement of Drugs and Medicines	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P20	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	1,400,000.00	1,400,000.00	0	
P21	Other Supplies and Materials not available in PS-DBM	AD/CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	
Utility Expenses													
P22	Procurement of Drinking Water for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	86,500.00	86,500.00	0	
P23	Water Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	376,000.00	376,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
P24	Electricity Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	8,784,000.00	8,784,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
P25	Telephone Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
General Services													
P26	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	320,000.00	320,000.00	0	
P27	Procurement of Janitorial Service for GPPB-TSO New Building	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	7,400,000.00	7,400,000.00	0	
P28	Procurement of Security Service for GPPB-TSO New Building	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	8,600,000.00	8,600,000.00	0	
Repair and Maintenance													
P29	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	
P30	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00	0	

Others													
P31	Procurement of Meals for GPPB and GPPB-TSO Official Meetings, Trainings and Activities	AD/CDD	YES	Competitive Bidding	November 2023	N/A	January	January	GoP	1,689,000.00	1,689,000.00	0	
P32	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00	0	
P33	Procurement of Uniforms for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	342,000.00	342,000.00	0	
P34	Procurement of Furniture and Fixtures	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	3,000,000.00	0.00	3,000,000.00	
P35	Procurement of Server for the Human Resource Information System	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	900,000.00	0.00	900,000.00	
P36	Migration of Human Resource Information System	AD	NO	Direct Contracting	March	March	April	April	GoP	375,000.00	0.00	375,000.00	
Total										67,368,131.53	₱41,593,131.53	₱25,775,000.00	

Prepared by:



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Recommended for Approval by:



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JOZENNE CLAIRE M. BELTRAN-CARANDANG
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Date:
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