Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2024 (based on NEP)

Image: Control Control Control Provide Stress Note of the Stres No	Code Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)		Remarks
Image: biological problemation of the strain of	(PAP) Project	End-User					Notice of Award	Contract Signing	2	Total	MOOE	со	(brief description of Project)
P10 Processment of International Motion					IB/REI	ing of blue							
No. No. <th>Subscriptions and Information and Comm</th> <th>unications</th> <th>Technology E</th> <th>quipment</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Subscriptions and Information and Comm	unications	Technology E	quipment									
Processing Interaction Processing Processing </td <td>P01 Procurement of Internet Services</td> <td>IMD</td> <td>NO</td> <td>Competitive Bidding</td> <td>June</td> <td>June</td> <td>June</td> <td>July</td> <td>GoP</td> <td>1,494,000.00</td> <td>1,494,000.00</td> <td>0</td> <td></td>	P01 Procurement of Internet Services	IMD	NO	Competitive Bidding	June	June	June	July	GoP	1,494,000.00	1,494,000.00	0	
PAS Schware PAS Schware PAS Schware Package Schware Sc		IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	0	
PA is solvareNO <td></td> <td>IMD</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>February</td> <td>N/A</td> <td>February</td> <td>February</td> <td>GoP</td> <td>90,000.00</td> <td>90,000.00</td> <td>0</td> <td></td>		IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
InterpretationInter		IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	216,000.00	216,000.00	0	
PODeRecolusion of Office Productivity Tod Including method update Productivity Tod Including method IncludingNANAJanuary JanuaryJanuary JanuaryGoP $2954,000.00$ $2.954,000.00$ 0.00 0.0	P05 Subscription of Chatbot	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	40,000.00	40,000.00	0	
PD7 Cloud Based Video Communication Application IMD NO NP-53.9 - Small Value Procurement January January January GoP 363,000.00 363,000.00 0 P08 Supply and Delivery of Computers IMD YES Competitive Bidding 2023 2023 January January GoP 1,500,000.00 0.00 1,500,000.00 1,500,000.00 1,500,000.00 0.00 1,500,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 2	P06 Acquisition of Office Productivity Tool including Email Hosting and other GPPB Official Emails	IMD	YES	Competitive Bidding	N/A	N/A	January	January	GoP	2,954,000.00	2,954,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
PDS Supply and Delivery of Computers IMD YES Competitive Bidding 2023 2023 January GoP 1,500,000.00 0.00 1,500,000.00 POS Supply and Delivery of Computers IMD YES Competitive Bidding September October 2023 January January GoP 20,000,000.00 0.00 20,000,000.00 POS Modificitum, Training Rooms, and Meeting Rooms IMD YES Competitive Bidding September 2023 October 2023 January January GoP 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 20,000,000.00 0.00 0.00 20,000,000.00 0.00 <th< td=""><td>P07 Cloud Based Video Communication Application</td><td></td><td>NO</td><td>NP-53.9 - Small Value Procurement</td><td>January</td><td>January</td><td>January</td><td>January</td><td>GoP</td><td>363,000.00</td><td>363,000.00</td><td>0</td><td></td></th<>	P07 Cloud Based Video Communication Application		NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	363,000.00	363,000.00	0	
P09 Video Equipment for the GPDB Boardroom, Rooms, and Meeting. IMD YES Competitive Bidding September 2023 January January GoP 20,000,000.00 0.00 20,000,00 0.00 20,000,00 0.00 20,000,00 0.00 20,000,00 0.00 20,000,00 0.00 20,000,00 0.00 20,000,00 20,000,00 20,000,00 <td>P08 Supply and Delivery of Computers</td> <td>IMD</td> <td>YES</td> <td>Competitive Bidding</td> <td></td> <td></td> <td>January</td> <td>January</td> <td>GoP</td> <td>1,500,000.00</td> <td>0.00</td> <td>1,500,000.00</td> <td></td>	P08 Supply and Delivery of Computers	IMD	YES	Competitive Bidding			January	January	GoP	1,500,000.00	0.00	1,500,000.00	
P10and Monitoring SystemSDNONP=53.9 - Small Value ProcurementJuleJuleJulyGOP2.30,00.002.20,00.0000P11Lex Libris Online AccessLRDNONP=53.9 - Small Value ProcurementJanuaryN/AJanuaryGoP110,000.00110,000.000P12Lease of VenueMeals and Events Management for Procurement SummitCDDNONP=53.10 Lease of Real Property and VenueJuneN/AJulyJulyGoP3,114,094.323,114,094.320P13Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year MeetingSDNONP=53.10 Lease of Real Property and VenueMarchN/AAprilAprilGoP422,000.00422,000.000P13Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year MeetingSDNONP=53.10 Lease of Real Property and VenueMarchN/AAprilAprilGoP422,000.00422,000.000	P09 Video Equipment for the GPPB Boardroom, Auditorium, Training Rooms, and Meeting	IMD	YES	Competitive Bidding	September 2023	October 2023	January	January	GoP	20,000,000.00	0.00	20,000,000.00	
Lease of Venue Lease of Venue with Meals and Events CDD NO NP-53.10 Lease of Real Property and Venue June N/A July July GoP 3,114,094.32 3,114,094.32 0 P13 Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year Meeting SD NO NP-53.10 Lease of Real Property and Venue March N/A April April GoP 3,114,094.32 3,114,094.32 0	P10 Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	230,000.00	230,000.00	0	
P12 Lease of Venue with Meals and Events Management for Procurement Summit CDD NO NP-53.10 Lease of Real Property and Venue June N/A July GoP 3,114,094.32 3,114,094.32 0 P13 Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year Meeting SD NO NP-53.10 Lease of Real Property and Venue March N/A April April GoP 3,114,094.32 3,114,094.32 0	P11 Lex Libris Online Access	LRD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	110,000.00	110,000.00	0	
P12 Management for Procurement Summit CDD NO NP-53.10 Lease of Real Property and Venue Jule July July GoP 3,114,094.32 3,114,094.32 0 P13 Lease of Venue with Meals for the Conduct of GPPB and JATWG Mid-Year Meeting SD NO NP-53.10 Lease of Real Property and Venue March N/A April April GoP 422,000.00 422,000.00 0	Lease of Venue												
PT3 GPPB and IATWG Mid-Year Meeting SD NO INP-53.10 Lease of Real Property and Venue March INA April April GOP 422,000.00 422,000.00 Image: Ima		CDD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	July	July	GoP	3,114,094.32	3,114,094.32	0	
		SD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP	422,000.00	422,000.00	0	
P14 Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting SD NO NP-53.10 Lease of Real Property and Venue September N/A October GoP 90,000.00 90,000.00 0	P14 Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	October	October	GoP	90,000.00	90,000.00	0	
Tokens, Awards, & Souvenirs	Tokens, Awards, & Souvenirs												

	-					-							
P15	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00	0.00	
P16	Tokens for GPPB and IATWG Members, Partner Agencies and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	95,000.00	95,000.00	0.00	
	Newspaper Publication												
P17	Publication of Posolution, Circular and GPPP	SD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	699,000.00	699,000.00	0	
	Supply and Materials Expenses												
P18	Common Use Supplies available at Procurement Service	AD	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	968,537.21	968,537.21	0	
P19	Procurement of Drugs and Medicines	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P20	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	1,400,000.00	1,400,000.00	0	
P21	DBM	AD/CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	
	Utility Expenses												
P22	Procurement of Drinking Water for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	86,500.00	86,500.00	0	
P23	Water Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	376,000.00	376,000.00	0	Section 50 -Direct Contracting under WETI Guildelines
P24	Electricity Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	8,784,000.00	8,784,000.00	0	Section 50 -Direct Contracting under WETI Guildelines
P25	Telephone Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	Section 50 -Direct Contracting under WETI Guildelines
	General Services												
P26	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	320,000.00	320,000.00	0	
	Procurement of Janitorial Service for GPPB-TS0 New Building		YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	7,400,000.00	7,400,000.00	0	
P28	Procurement of Security Service for GPPB-TSO New Building	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	8,600,000.00	8,600,000.00	0	
	Repair and Maintenance												
P29	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	
P30	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00	0	

	Others												
P31	Procurement of Meals for GPPB and GPPB- TSO Official Meetings, Trainings and Activities	AD/CDD	YES	Competitive Bidding	November 2023	N/A	January	January	GoP	1,689,000.00	1,689,000.00	0	
P32	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00	0	
P33	Procurement of Uniforms for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	342,000.00	342,000.00	0	
P34	Procurement of Furniture and Fixtures	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	3,000,000.00	0.00	3,000,000.00	
P35	Procurement of Server for the Human Resource Information System	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	900,000.00	0.00	900,000.00	
P36	Migration of Human Resource Information System	AD	NO	Direct Contracting	March	March	April	April	GoP	375,000.00	0.00	375,000.00	
									Total	67,368,131.53	P41,593,131.53	₽25,775,000.00	

Prepared by: IΛ - Hattings AARON VINZ PAUL CRISOLOGO BAC Secreatriat Member

By the Authority of the BAC:

Date: 2023.12.28 (Soundarg 14:58:58 +08'00' MA. JOZZENNE CLAIRE M. BELTRAN-CARANDANG Chairperson

Approved by:

MARIA DIONESIA A. RIVERA-GUILLERMO Officer-in-Charge

This is a hard coppy of 2023+ AM -0028209 -MANORADO NERAP20020NEE. High df. printed from the Roadiment Matagement System.com. 88(M/2023 a C \$102bg S 801 \$52282328.1428282396.