

Government Procurement Policy Board - Technical Support Office 10th Update of the Annual Procurement Plan for FY 2023

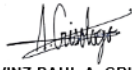
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Procurement of Internet Service Provider for the GPPB-TSO New Building	IMD	YES	Competitive Bidding	January	February	February	March	GoP	1,358,000.00	1,358,000.00	0	
P02	Webhosting Services for the GPPB Website and GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	0	
P03	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
P04	Supply Delivery and Installation of GPPB-TSO Local Area Network (LAN) Project	IMD	YES	Competitive Bidding	January	February	February	March	GoP	6,000,000.00	0	6,000,000.00	
P05	Online Access to Legal References	LRD	YES	Direct Contracting	3rd week of November	2022 December	January	January	GoP	110,000.00	110,000.00	0	
P06	Supply and Delivery of Computers	IMD	NO	Competitive Bidding	August	September	September	September	GoP	2,500,000.00	0.00	2,500,000.00	
P07	Supply, Delivery , and Installation of PABX System	IMD	NO	Competitive Bidding	January	February	February	March	GoP	3,500,000.00	0.00	3,500,000.00	
P42	Procurement of Service Provider for the SIP Trunking Services for the GPPB-TSO New Building	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	729,240.00	729,240.00	0	
P44	Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	230,000.00	230,000.00	0	
P48	Webhosting Subscription	IMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	545,600.00	545,600.00	0	
Lease of Venue													
P08.1	Lease of Venue with Meals for the conduct of 1st Joint GPPB and IATWG Meeting for CY 2023 and GPPB-TSO Anniversary	SD	YES	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	450,000.00	450,000.00	0	
P08.2	Lease of Venue with Meals for Procurement Summit	CDD	YES	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	4,298,911.95	4,298,911.95	0	
P25	Lease of Venue with Meals for Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers (Retooling - 2 batches)	CDD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	March	GoP	975,000.00	975,000.00	0.00	
P26	CY 2023 Annual Planning, Performance Evaluation and Assessment Review of the Support Services (AD, FD and IMD)	AD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP	144,000.00	144,000.00	0.00	

P27	Annual Planning, Performance Evaluation and Assessment Review CY 2023 of the Office of the Executive Director	OED	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	16,500.00	16,500.00	0.00	
P28	Lease of Parking Spaces for the GPPB-TSO Service Vehicles	AD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	125,000.00	125,000.00	0.00	
P31	Conduct of Annual Planning, Performance Evaluation and Accomplishment Review of Legal and Research and Secretariat Division (LRD and SD)	LRD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	126,000.00	126,000.00	0.00	
P32	Annual Planning, Performance Evaluation and Accomplishment Review of Capacity Development Division, and Performance Monitoring Division	CDD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	88,352.00	88,352.00	0.00	
P33	Lease of Venue with Meals Training Workshop for State Universities and Colleges and Selected Higher Education Institutions	CDD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	42,900.00	42,900.00	0.00	
P34	Lease of Venue with Meals Training Workshop for Private Sector Organizations	CDD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	68,900.00	68,900.00	0.00	
P36	Lease of Venue for the Recruitment, Selection, Recognition, and Retention Program	CDD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	August	August	GoP	1,595,000.00	1,595,000.00	0.00	ABC increased due to additional activities
P37	Lease of Venue for Municipal and Local Government Units Training - Legaspi	CDD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	367,000.00	367,000.00	0.00	
P38	Lease of Venue for Municipal and Local Government Units Training - Laoag City	CDD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	342,000.00	342,000.00	0.00	
P39	Lease of Venue for Municipal and Local Government Units Training - Davao City	CDD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	422,000.00	422,000.00	0.00	
P40	Lease of Venue for Municipal and Local Government Units Training - Bohol	CDD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	308,000.00	308,000.00	0.00	
P41	Lease of Venue for Municipal and Local Government Units Training - Cagayan De Oro	CDD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	345,000.00	345,000.00	0.00	

P43	Lease of Venue for Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers (Retooling - Batch 3)	CDD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	August	August	GoP	622,881.36	622,881.36	0.00	
Tokens, Awards, & Souvenirs													
P09	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00	0	
Newspaper Publication													
P10	Newspaper Publication of GPPB Resolution, Circular, and Issuances	SD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as the need arises	as the need arises	as the need arises	as the need arises	GoP	500,000.00	500,000.00	0	
Supply and Materials Expenses													
P11	CSE for the GPPB-TSO	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	336,818.09	336,818.09	0	
P12	Procurement of Drugs and Medicines for GPPB-TSO	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	4,000.00	4,000.00	0	
P13	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	YES	NP-53.1 Two Failed Biddings	March	March	March	March	GoP	1,337,280.00	1,337,280.00	0	
P14	Other Supplies and Materials not available in PS-DBM	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	Cordless Telephone: PhP6,133.00
P15	Supplies and Materials not available at PS-DBM	CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	12,889.00	12,889.00	0	
Repair and Maintenance													
P16	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	0.00	
P17	Repair and Maintenance of Airconditioning Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0.00	
P45	Emergency Repair of Air-conditioning unit at Unit 2505 including supply of necessary parts	AD	NO	NP-53.2 Emergency Cases	N/A	N/A	August	August	GoP	6,500.00	6,500.00	0.00	
Others													
P18	Rental of Digital Photocopier (Black & White, and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	228,000.00	228,000.00	0.00	
P20	Procurement of Server for Document Management System (DMS)	AD	NO	Competitive Bidding	May	June	June	July	GoP	1,400,000.00	0	1,400,000.00	
P23	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	330,000.00	330,000.00	0.00	
P24	One (1) Year Courier Service for Tokens and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	170,000.00	170,000.00	0.00	
P29	Procurement of Janitorial Services for GPPB-TSO New Building	AD	NO	Competitive Bidding	April	April	May	May	GoP	1,850,000.00	1,850,000.00	0.00	

P30	Procurement of Security Services for GPPB-TSO New Building	AD	NO	Competitive Bidding	April	April	May	May	GoP	4,200,000.00	4,200,000.00	0.00	
P35	Airfare Ticket for the APPEAR of the OED	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April	April	May	May	GoP	31,500.00	31,500.00	0.00	
P43	Airfare Ticket for the MLGU Trainings	CDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	N/A	June	June	GoP	414,000.00	414,000.00	0.00	
P46	Expenses for Various Local and Foreign Travels of the OED	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	N/A	as the need arises	as the need arises	GoP	1,000,000.00	1,000,000.00	0.00	
P47	Procurement of Audio Visual Presentation	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	600,000.00	600,000.00	0.00	
Total										38,761,272.40	₱24,815,672.40	₱13,400,000.00	

Prepared by:



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Recommended for Approval by:



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JULIE D. ABRIGO
BAC Vice Chairperson

Approved by:



Date:
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