

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2023**

**Department** : Department of Budget and Management (DBM)  
**Agency/Entity** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM</b>	3101000000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00"													
or better		-	-	-	50%	50%	-	86.70%	86.10%		86.10%	36.10%	As of September 30, 2023, 86.10% or 192 out of 223 APCPI results were evaluated by the GPPB-TSO with an average rating/score of "2.00" or better. The justification for this overperformance is that the quantity was exceeded with the addition of 10 or more Local Government Units. Accomplishments for this quarter shall be reported quarterly but shall be rated by the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	90%	90%	20%	30%	130%		130%	40%	As of 30 September 2023, 130% or 13/10 targeted policy recommendations were approved by the GPPB. Justification for overperformance: The additional number of increase in the actual accomplishment for the CY2023 is due to influx of procurement-related issues that are needed to be immediately addressed in light of the current administration thrust to amend RA9184 and its revised 2016 IRR. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
2. Percentage of agencies evaluated under APCPI system		-	-	-	100%	100%	-	105.18%	115.54%		115.54%	15.54%	As of 30 September 2023, 115.54% or 223/ 193 agencies evaluated under APCPI system. Justification for overperformance: The quantity was exceeded with the addition of 10 or more Local Government Units. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
3. Percentage of target number of agencies covered by training or professionalization program		20%	40%	60%	80%	80%	12.50%	20%	40%		40%	-40%	As of 30 September 2023, 40% or 16 out of 40 targeted number of agencies were covered by training. Justification for underperformance: Although communications were sent to these target agencies to encourage them to participate in training activities conducted by the GPPB-TSO or to request a procurement training, not all have responded to the communication. As a catch-up plan however, participants from target agencies shall be prioritized to join the Procurement Summit. Nevertheless, to recognize the efforts of the CDD in reaching out to target agencies, and provided that efforts are exerted in inviting the target agencies to participate or conduct procurement trainings and no request or interest to participate are received from them, they shall be considered "trained" by the end of the year.

**Prepared By:**  
  
 ERIKA MAE F. NARVAEZ  
 Planning Officer

**In coordination with:**  
  
 MARIA DIONESIA A. RIVERA - GUILLERMO  
 Financial Services Head

**Approved By:**  
  
 ROWENA CANDICE M. RUIZ  
 Agency Head