

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 002 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (s.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

X

Particulars	UACS CODE	Appropriations				Alignments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Modifications/Augmentations)	Adjusted Appropriations	Alignments Received	Adjustments (Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Alignments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unliquidated Appropriations	Unliquidated Alignments	Unpaid Obligations Due to and Payable	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Sub-Total: Domestic		9,875,982.79	0.00	9,875,982.79	9,875,982.79	0.00	0.00	0.00	9,875,982.79	3,990,380.64	424,448.67	4,333,763.64	0.00	8,808,673.95	3,265,678.35	2,867,746.52	4,380,567.67	0.00	7,753,386.54	0.00	1,087,408.84	0.00	1,045,193.41
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		9,875,982.79	0.00	9,875,982.79	9,875,982.79	0.00	0.00	0.00	9,875,982.79	3,990,380.64	424,448.67	4,333,763.64	0.00	8,808,673.95	3,265,678.35	2,867,746.52	4,380,567.67	0.00	7,753,386.54	0.00	1,087,408.84	0.00	1,045,193.41
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		31,799,163.86	0.00	31,799,163.86	31,799,163.86	0.00	0.00	0.00	31,799,163.86	6,512,072.23	3,668,634.13	8,231,853.19	0.00	18,511,762.51	2,464,688.79	6,431,282.29	6,887,984.32	0.00	15,888,143.79	0.00	17,287,388.33	0.00	2,632,621.81
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		31,799,163.86	0.00	31,799,163.86	31,799,163.86	0.00	0.00	0.00	31,799,163.86	6,512,072.23	3,668,634.13	8,231,853.19	0.00	18,511,762.51	2,464,688.79	6,431,282.29	6,887,984.32	0.00	15,888,143.79	0.00	17,287,388.33	0.00	2,632,621.81
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by OO:		9,875,982.79	0.00	9,875,982.79	9,875,982.79	0.00	0.00	0.00	9,875,982.79	3,990,380.64	424,448.67	4,333,763.64	0.00	8,808,673.95	3,265,678.35	2,867,746.52	4,380,567.67	0.00	7,753,386.54	0.00	1,087,408.84	0.00	1,045,193.41
1 Agency Specific Budget		9,875,982.79	0.00	9,875,982.79	9,875,982.79	0.00	0.00	0.00	9,875,982.79	3,990,380.64	424,448.67	4,333,763.64	0.00	8,808,673.95	3,265,678.35	2,867,746.52	4,380,567.67	0.00	7,753,386.54	0.00	1,087,408.84	0.00	1,045,193.41
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		9,875,982.79	0.00	9,875,982.79	9,875,982.79	0.00	0.00	0.00	9,875,982.79	3,990,380.64	424,448.67	4,333,763.64	0.00	8,808,673.95	3,265,678.35	2,867,746.52	4,380,567.67	0.00	7,753,386.54	0.00	1,087,408.84	0.00	1,045,193.41

Checked/Corrected: Date: 2023.10.26
 MICHELLE V. LUCENA, 1208 102807
 Administrative Officer IV
 Date: October 26, 2023 12:27 PM

Received/Approved By: 2023.10.26
 6:14:58:50
 +08:00'
 HARRY A. ALONSO
 Director
 Date: October 26, 2023 12:27 PM

Approved/Checked/Corrected/Endorse
 HARRY A. ALONSO
 Director
 Date: October 26, 2023 01:04 PM