

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Budget and Management (DBM)
Agency/Entity : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00"													
or better		-	-	-	50%	50%	-	86.70%					As of 30 June 2023, 86.70% or 176/ 203 APCPI results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better as of 30 June 2023. Justification for overperformance: The quantity was exceeded with the addition of 10 or more Local Government Units. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	90%	90%	20%	30%					As of 30 June 2023, 30% or 3/10 targeted policy recommendations were approved by the GPPB. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
2. Percentage of agencies evaluated under APCPI system		-	-	-	100%	100%	-	105.18%					As of 30 June 2023, 105.18% or 203/ 193 agencies evaluated under APCPI system. Justification for overperformance: The quantity was exceeded with the addition of 10 or more Local Government Units. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year.
3. Percentage of target number of agencies covered by training or professionalization program		20%	40%	60%	80%	80%	12.50%	20%					As of 30 June 2023, 20% or 8 out of 40 targeted number of agencies were covered by training. Justification for underperformance: Letters were directly sent to target agencies in May 2023, encouraging them to participate in procurement training activities conducted by the GPPB-TSO or to conduct a training in their respective agencies. While we received several training requests already from these agencies, most of their submitted requests were rejected due to incomplete submission. Technical assistance is provided to these agencies in the submission of their requests. Moreover, these agencies will be further prioritized in the upcoming Digital Learning Series and other capacity development program of the GPPB-TSO.

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