

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Budget and Management (DBM)
Agency : Government Procurement Policy Board-Technical Support Office
Operating Unit : < not applicable >
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	50%	50%	-						Deadline of APCPI submission is on 31 March 2023.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	90%	90%	20%						As of 31 March 2023, 20% or (2/10) targeted policy recommendations were approved by the GPPB. Accomplishment for this quarter shall be reported quarterly but shall be rated by the end of the year
2. Percentage of agencies evaluated under APCPI system		-	-	-	100%	100%	-						Deadline of APCPI submission is on 31 March 2023.
3. Percentage of target number of agencies covered by training or professionalization program		20%	40%	60%	80%	80%	12.50%						As of 31 March 2023, 12.50% or (5 out of 40) targeted number of agencies were covered by training. Justification for underperformance: The 20% 1st quarter target was not reached due to the following reasons: The actual accomplishment is dependent upon the actual participation of target agencies or their receptiveness to invitation to participate and conduct in house procurement trainings in their respective agencies. An advisory shall be routed to target agencies to inform them of the procurement training activities that they can avail and the procedure in requesting training for their guidance.

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