

Government Procurement Policy Board - Technical Support Office Updated Indicative Annual Procurement Plan for FY 2022 (based on NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	General Support Services (Security Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	2nd week of February	April	June	June	GoP	6,000,000.00	6,000,000.00	-	
P02	General Support Services (Janitorial Services) for GPPB-TSO New Building	AD	NO	Competitive Bidding	2nd week of February	April	June	June	GoP	1,950,000.00	1,950,000.00	-	
P03	Supply, Delivery, and Installation of Furniture, Furnishings, and Equipment for the new GPPB-TSO Building	AD	YES	Competitive Bidding	1st week of November 2021	December 2021	January	January	GoP	20,000,000.00	-	20,000,000.00	
CONSULTING SERVICES													
P04	Hiring of Consultant for the Enhancement of the Public Procurement Specialist Certification Course Program	CDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	900,000.00	900,000.00	-	
P06	Engagement of Consulting Services for the Development of Human Resource Managed Information System (HRMIS) and other Administrative programs and systems / Building Integration System	IMD	NO	Competitive Bidding	March	May	July	July	GoP	1,000,000.00	1,000,000.00	-	
ICT PROJECTS													
P08	Leased Line Subscription (Internet Service for Units 2504-2506 and 2508)	IMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	349,000.00	349,000.00	-	
P09	Acquisition and Installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100mbps (New Building), 1 lot	IMD	YES	Competitive Bidding	1st week of November 2021	December 2021	January	January	GoP	1,300,000.00	-	1,300,000.00	
P10	Acquisition and Installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol (VoIP) (New Building), 1 lot	IMD	NO	Competitive Bidding	February	April	June	June	GoP	3,500,000.00	-	3,500,000.00	
P11	Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN) (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	80,000.00	-	80,000.00	
P12	Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building), 7 units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	56,000.00	-	56,000.00	
ICT EQUIPMENT													
P13	Acquisition of Wi-Fi Routers supporting Wi-Fi 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	210,000.00	-	210,000.00	
P14	Acquisition of Extenders for Wi-Fi Routers supporting Wi-Fi 6 (New Building), 14 units	IMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	28,000.00	-	28,000.00	
P15	Acquisition of High Capacity / High Volume Desktop Servers (New Building), 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	500,000.00	-	500,000.00	
SOFTWARE AND APPLICATION													
P16	Acquisition of Graphics and Video Editing Software, 3 units	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	90,000.00	90,000.00	-	
P17	Acquisition of project management and monitoring applications, 15 units	IMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	141,000.00	141,000.00	-	
P18	Acquisition of Antivirus and Firewall Security Software, 80 units	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	320,000.00	320,000.00	-	

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WEBHOSTING													
P19.1	Web Hosting Services for GPPB Website	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	-	
P19.2	Web Hosting Services for GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	-	
OFFICE SUPPLIES AND EQUIPMENT													
P21	Office Equipment (2 units of Paper Shredder and 1 unit of Water Dispenser)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	45,000.00	-	45,000.00	
P22	Acquisition of Six (6)-socket Surge Protectors (2 meters), 50 units	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	100,000.00	-	100,000.00	
P23	Acquisition of Uninterrupted Power Supply (UPS) (New Building), 20 units	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	60,000.00	-	60,000.00	
P24	Drugs and Medicines Expenses	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-	
P25	Other Supplies and Materials Expenses (items not available at PS-DBM)	AD	NO	Shopping	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
REPAIR AND MAINTENANCE SERVICES													
P26	Motor Vehicle (including Battery and Tires)	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P27	Aircon Maintenance	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	350,000.00	350,000.00	-	
P28	Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	100,000.00	100,000.00	-	
P29	Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	100,000.00	100,000.00	-	
P30	Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	200,000.00	200,000.00	-	
GENERAL SERVICES													
P31	Environment/Sanitary Services (Pest Control and Disinfection)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	560,000.00	560,000.00	-	
RENTAL SERVICES													
P32	Lease of Photocopier / Printer / Scanner (Raffles), 2 units	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	-	
P33	Lease of Photocopier / Printer / Scanner (New Building), 5 units	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	750,000.00	750,000.00	-	
P34	Lease of Mobile Colored Printers for Executive Offices (New Building), 3 units	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	150,000.00	150,000.00	-	
P35	Rent-Building and Structures	AD	YES	NP-53.10 Lease of Real Property and Venue	December 2021	December 2021	January	January	GoP	1,848,000.00	1,848,000.00	-	
P36	Rent-Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	

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TRAINING SUPPLIES AND MATERIALS													
P37	Supplies and Materials for Training Activities, Various Items	CDD	NO	Shopping	N/A	N/A	February	February	GoP	10,292.00	10,292.00	-	
P38	Tarpaulin with Stand, 5 units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	5,000.00	5,000.00	-	For face-to-face event; Subject to public health conditions
P39	Customized Lanyards, 250 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	12,500.00	12,500.00	-	
P41 Tokens/Prizes for Training Activities													
P41.1	Lot 1: Plaques for Speakers, 70 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	70,000.00	70,000.00	-	
P41.2	Lot 2: Customized Cutlery Kit, 300 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	135,000.00	135,000.00	-	
P41.3	Lot 3: Customized Coaster, 600 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	96,000.00	96,000.00	-	
P44 CDD Project A: Procurement Summit													
P44.1	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	1,150,000.00	1,150,000.00	-	For face-to-face event; Subject to public health conditions
P44.2	Two-day Rental of Photo and Video Services (Projection and Documentation) with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	70,000.00	70,000.00	-	
P44.3	Rental of LED Wall with Teleprompter for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	140,000.00	140,000.00	-	
P44.4	Photobooth Rental for 1 day, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	10,000.00	10,000.00	-	
CDD Project B: Training for Municipal Local Government Units (7 Batches, 25 MLGUs Per Batch)													
P47.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	July	GoP	1,400,000.00	1,400,000.00	-	For face-to-face event; Subject to public health conditions
CDD Project C: Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers, 2 Batches (Retooling/Year-End Activity)													
P50	Lease of Venue with Meals, Including Accommodation for the Participants and Secretariat, 2 lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,250,000.00	1,250,000.00	-	For face-to-face event; Subject to public health conditions
CDD Project E: Training for Private Sector (2 Batches)													
P46	Lease of Venue with Meals, 1 lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	600,000.00	600,000.00	-	Subject to public health conditions
Supply and Delivery of GPPB-TSO Employee Recognition, Loyalty and Special Award Souvenirs													
P53.1	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	-	
P53.2	Procurement of Lei with Ethnic Design	OED	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,000.00	20,000.00	-	
P54	Airfare, Local	CDD, LRD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	218,000.00	218,000.00	-	Subject to public health conditions

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P55	GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	-	
P56	Renewal of Lex Libris Online Access	LRD	YES	Direct Contracting	December 2021	December 2021	January	January	GoP	110,000.00	110,000.00	-	
P57	Venue for Midyear GPPB Meeting (outside Metro Manila)	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	260,000.00	260,000.00	-	
P58	Tokens for GPPB and IATWG Members and Development Partners, 200 pieces	SD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00	-	
P59	Awards/Rewards and Incentives	AD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	100,000.00	100,000.00	-	
P60	Venue for Year End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	90,000.00	90,000.00	-	
P63	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P64	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
P67	Common-Use Supplies and Equipment	GPPB- TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	3,521,000.00	2,021,000.00	1,500,000.00	A-to-A with DBM Procurement Service
TOTAL										53,544,792.00	26,165,792.00	27,379,000.00	

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