Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2020 (1st Update)

Code		PMO/	Is this an Early	Node of Procurement	0.1								February 27, 2020
(PAP)	Project	End-User	Procurement	ent	Schedule for Each Pro				Source of	Es	timated Budget (Pl	hP)	Remarks
			Activity? (Yes/No)		nt/Posting	of Opening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
P01	Postage and Deliveries Microsoft Office 2016, 50 units	AD, CDD, PMD	NO	NP-53.5 Agency-lo-Agency	N/A	N/A	January	1	10.0				
P03		IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January January	GoP	273,600.00	273,600.00		A-to-A with Philippine Postal Corporation
P04	Customized Certificate Holder Tarpaulin, 13 pcs (5 Lots)	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		A-to-A with Procurement Service -PhilGEPS
P05	Headphones, 4 units	CDD, OED	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,500.00	7,500.00		
P06	Lease of Parking Spaces for GPPB-TSO Service Vehicles	SD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,500.00	11,500.00		
100	CDD Project A: Procurement Forum	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	6,000.00 400,000.00	6,000.00		
	Total ement Forum						1	1	301	400,000.00	400,000.00		
P07	Lease of Venue with Meals and Rental of LED Wall	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A								Live-out, approximately 1,400 participants plus 20 GPPB-TSO Secretariat for 2 days, AM snacks, buffel lunch, PM snacks, including trip sharing accommodation (for GPPB-Tso
P08	Tarpaulin (with Stand)	CDD	NO	NP-53.9 - Small Value Procurement	-	N/A	January	January	GoP	3,400,000.00	3,400,000.00		Secretariat for 1 Night/2 days
	CDD Project D: Procurement Summit			The Sold Small value Tochement	January	NJA	January	January	GoP	2,000.00	2,000.00		
P09	Lease of Venue with Meals, Including Accommodation for Secretariat	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1.		-			
P10	Two-Day Photo and Video Services (Projection and Documentation			Tondo	1000	IVA	January	January	GoP	1,400,000.00	1,400,000.00		
P11	with SDE) Two-Day Rental of LED Wall	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70 000 5			
	Customized Lanyard	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
		CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P13	Airfare:					1	- unduly	January	JOUR	17,500.00	17,500.00		
P13.1	Airfare for Local Travel	CDD, PMD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	Falance					
P13.2	Airfare for Local & Foreign Travel	AD		NP-53.14 - Direct Retail Purchase on POL	1.07	TWA .	rebluary	February	GoP	112,000.00	112,000.00		
P14	Laptops, 40 units		NO	Products and Airline Tickets	N/A	N/A	February	February	GoP	500,000.00	500,000.00		
P14.1		IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,600,000.00	000,000.00	4.000.000.00	
	Mid-Range Laptops, 10 units	IMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January						A-to-A with Procurement Service -PhilGEPS
P15	Second Edition of the Conditions of Contract for Construction, Red Book (Published by FIDIC)	LRD		NP-53.6 Scientific, Scholarly, Artistic Work,	1	INA	January	January	GoP	460,000.00		460,000.00	A-to-A with Procurement Service -PhilGEPS
	Second Edition of the Conditions of Contract for Plant and Design-	2.10	NO	Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00		05 000 00	
P16	Build, Yellow Book (Published by FIDIC)	LRD		NP-53.6 Scientific, Scholarly, Artistic Work,				, ourdary	001	25,000.00		25,000.00	
P17	Second Edition of the Conditions of Contract for EPC/Turnkey		NO	Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	25,000.00		25,000.00	
PII	Projects, Silver Book (Published by FIDIC)	LRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work,						20,000.00		25,000.00	
	Government Procurement Books (World Trade Organization)		NO	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	February	February	GoP	25,000.00		25,000.00	
		LRD	NO	Exclusive Technology and Media Services	N/A							20,000.00	
	Customized Notepad	CDD		NP-53.9 - Small Value Procurement	February	N/A	February		GoP	14,500.00	14,500.00		
	Anti-Virus. 44 units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February		GoP	30,875.00	30,875.00		
	Printing and Softbinding of Materials (8 Lots)	CDD, OED	NO	NP-53.9 - Small Value Procurement	February	N/A	February		GoP	132,000.00	132,000.00		
	Training Bags, 1,252 pcs	CDD		NP-53.9 - Small Value Procurement	February		February		GoP	301,725.00	301,725.00		
P23	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Government Sector, 3 Batches [CDD Project Ch	CDD		Silan Valad Production	rebidary	N/A	February	February	GoP	125,200.00	125,200.00		
P24	Lease of Venue with Meals for the Training on RA 9184 and its Revised IRR for the Private Sector, 2 Batches [CDD Project C.ii]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	765,000.00	765,000.00		
D25	Lease of Venue with Meals for the Training for Civil Society Organizations, 2 Batches [CDD Project F]	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00	280,000.00		
P26	ease of Venue, Including Accommodation and Meals for the GPPB-		NO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	100,000.00	100,000.00	Mary - Company	
100000	SO Strategic Planning Activity [OED Project A]	OED	NO I	NP-53.10 Lease of Real Property and Venue	N/A						100,000,000		
P27 I	ex Libris Series Update (2013-2019 Laws and Jurisprudence)	LRD		Direct Contracting			February		GoP	280,000.00	280,000.00		
P28 (Costumes and Uniforms for Cultural and Athlectic Activities	AD		NP-53.9 - Small Value Procurement	-		February		GoP	105,000.00	105,000.00		from previous ABC of PhP60,000.00
P29	ease of Venue with Meals for the Training on Planning Concept in	OED		- Joddonon	i-lai (ii	IN/A	March	March	GoP	105,000.00	105,000.00		
L	he Government Setting, 2 Batches [OED Project D] ease of Venue with Meals, Including Accommodation for Secretariat	OLD -	NO N	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	94,000.00	94,000.00		
P30 F	or the Training on RA 9184 and its Revised IRR for MLGUs, 4 Batches (4 Lots) [CDD Project B]	CDD	NO N	IP-53 10 Loses of Real Community									
P31 T	okens/Souvenirs for Foreign Visitors	CDD							GoP	1,320,000.00	1,320,000.00		
D22 E	lookbinding Services for GPPB/IATWG			55.5 - Small value Flocurement	April	N/A A	April	April (GoP	25,000.00	25,000.00		
1	linutes/Resolutions/Circulars/Opinions	SD	NO N	IP-53.9 - Small Value Procurement	April	N/A				The second secon			
H	ease of Venue, Including Accommodation and Meals for the lecruitment Training for Prospective Trainers [CDD Project G]	CDD			ripin	N/A A	April /	April (GoP	3,500.00	3,500.00		
234 L	ease of Venue, Including Accommodation and Meals for the Mid- ear GPPB Meeting	SD			N/A	N/A A	April /	April C	GoP	875,000.00	875,000.00		
35 C	onsultancy Services for the Review of Possible Amendment of RA		NO N	P-53.10 Lease of Real Property and Venue	N/A	N/A A	April A	April C	GoP	300,000.00	300,000.00		
9	184 and its 2016 Revised IRR /eb Hosting Service	LRD		P-53.7 Highly Technical Consultants	N/A	N/A N	May M	May G	GoP	1,000,000.00	1,000,000.00		
1	ease of Venue with Meals for the GPPB-TSO Mid-Term	IMD	NO N	P-53.9 - Small Value Procurement	July I				SoP				
P	ease of Venue, Including Accommodation and Meals for the	OED							SoP SoP	300,000.00	300,000.00	2	019 GAA
39 T	raining on the Use of the Revised/Updated APCPI System, 3	DMD				. 3		unie G	our	56,000.00	56,000.00		
В	atches (3 Lots) [PMD Project A]	PMD	NO	D 52 401 40				1			100		
			NO N	P-53.10 Lease of Real Property and Venue	N/A I	JI AW	une J	une G	SoP	675,000.00	675,000.00		

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Processor Proc	Code	Procurement										as of	February 27, 2020	
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March Versico Biolaidy Informationation of Versico Biolaidy (1975) Versico Biology (1975)						nt/Posting o	f Opening of	10,000,000		Tunus	Total	MOOE	со	(brief description of Project)
March Control Contro	D44	Lease of Venue, Including Accommodation and Meals for the Skills							1					
Manual Processor of Control of Manual Processor of Manual Process	P41	Training and Values Formation Seminar Workshop for Prospective	CDD										New York	
Property Control Control of Con	P42		000			N/A	N/A	July	July	GoP	525,000.00	525,000.00	No. 25 has be	
Page	1 12		CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	300,000,00	300,000,00		
Fig. Pages September Pages P												550,000.00		
Part Content Part		Plaques, Sash and Tokens for Awardees	PMD	NO	NP-53 9 - Small Value Progurement	lufu	11/4				-			
Fig.														
Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part Committee of Board Only Program For GPPD TO Part				NO	NP-53.9 - Small Value Procurement									
Page Content State Page Content State Page Pag	P46		PMD	NO	NP-53.9 - Small Value Procurement									
Part Research (Concessed Services) 180 content 180		Recognized Trainers	Park Care								00,000.00	55,000.00		
Pub Teach Standard (Perform Service) 180,000,00 1	P47		CDD											
Post March Line Standardight Commission of March 1997	P48					N/A	N/A	September	September	GoP	180,000.00	180,000.00		
Post Section No.	_		10000000			September	N/A	September	Seplember	GoP	212,000.00	212,000.00		
Post Tourns of the Year And CoPPR Residency SO No No.53 - Sear M Value Processor No.				NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	350,000.00		350.000.00	7
Phil Tourns for the Year-End OPPE Meeting SD NO NA-30 Section Year-End OPPE Meeting SD NO NA-30 Apertype Area (Party Personal Year) NA NA NA NA NA NA NA N	P50	TSO Year-end Assessment	AD	NO	NP-53 10 Lease of Real Property and Vision	N/A	N/A				(1275) (1275) (1275) (1275) (1275)			
PS Lesse of Vinture with Measts of the Year-End CPPP Resource (Continued on the Vinture of Per Resource (Conti	P51		SD	710400										
PSS Publishation of OpPR Reseation, Critical and Other Issuances	P52	Lease of Venue with Meals for the Year-End GPPB Meeting												
Pick Publication of GPPB Resident Circular and Other Households	P53	Publication of GPPB Resolution, Circular and Other Issuances							The state of the s					
PES Regar and Maintenance on Hotor VerNices AD NO No. 24.9 s min styles projectment AD No. 24.9 s min styles pro	P54													
PRO Commendes and Spare Plant for (Suppose Primer AD NO Over Comments NA NA NA NA NA NA Outstrey GaP 500,000.00 50,000.00 50,000.00	P55							-	 			400,000.00		
PR65 Consumbles and Spaire Parts for CM Suight ID Printer AD NO Descriptions NA NA NA NA NA NA NA N	P56							-	Quarterly		500,000.00	500,000.00		
PSF Pincle Transf (Kyopean)	P56.1							-	Quarterly	GoP	50,000.00		50,000.00	
Post Common-Use Supplies and Equipment	P57								Quarterly	GoP	50,000.00		50,000.00	
Additional items (not indicative APP):	P58								1		240,000.00	240,000.00		
P85 Fell Oli			G11 B-190	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	501,933.09	501,933.09		
PRO Utilities	P59		AD	NO	NP 52 14 Direct Poted Pourters as POL Pot									
PRO2 Electricity				110	14 - 53.14 - Direct Retail Purchase on POL Prod	uqN/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
Fig. Calciding AD NO NA NA Northly GoP 70,000,00			AD	NO	Washington and the same of the	N/A	NIA	Manualis	14	0.5	40,000,00			
PROS. Telephone (Landline)			AD	NO										
PROJ. Tolephone (Mobile) AD NO NP-53.9 - Small Value Procurement Counterly NIA Monthly Monthly GoP 220,000.00 2	_		AD	NO										
Post Agriculture Agricul			AD	NO										
Pet Pet Centrol AD NO NP-53 or Small Value Procurement Ounterly NA Ounterly Oun								worthing	INOTITINY	GOF	220,000.00	220,000.00		
P812 Pest Control AD NO NP-53 9 - Small Value Procurement Quarterly NIA Quarterly QoP 50,000.00 50,000.0			AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	CoD	500,000,00	500,000,00	-	
P61.3 Other General Services AD NO NP-53.9 - Small Value Procurement Quarterly NIA Quarterly Qua			AD	NO	NP-53.9 - Small Value Procurement	-								
Page Rentales:			AD										_	
Rent - Buildings and Structures AD NO NP-53.10 Lease of Real Property and Venue April N/A April						Guariony	TWA .	Quarterly	Quarterly	GOP	310,000.00	310,000.00		
AD NO NP-53.10 Lease of Real Property and Venue April N/A April April GoP 1,605,499.20 1,60			AD	NO	NP-53.10 Lease of Real Property and Venue	NiA	N/A	January	January	GoP	30 400 000 00	20 400 000 00		
Rental of Copier/Pinter			AD						-					
Supply and Delivery of GPPB-TSO ID Lace AD NO NP-53.9 - Small Value Procurement March NIA March			AD			-								
P64 Two (2) Years Subscription of Newspaper AD NO NP-53.9 - Small Value Procurement February N/A February February February GoP 30,000.00 30,000.00 30,000.00 6			AD			-						300,000.00	00.000.00	
Pede Procurement Modules (CDD Project J) Lease of Venue (Live-In) including Accommodation for Secretariat and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials Por (CDD Project K) Por (CDD Project K	P64		AD	NO	NP-53.9 - Small Value Procurement									
Lease of Venue (Live-In) including Accommodation for Secretariat and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials P67 (CDD Project K) P68 Plaques CDD NO NP-53.10 Lease of Real Property and Venue N/A N/A March	P66	Programment Modules (CDD Project II)						-MINNIY	. Solutily	JUF	30,000.00		30,000.00	character to a special control of
and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials [CDD Project K] P68 Plaques CDD NO NP-53.10 Lease of Real Property and Venue N/A N/A March M	. 50	Lease of Venue (Live-In) including Accommodation for Secretariat	CDD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	Feburary	February	GoP	80,000.00	80,000.00		PhP300,000 00
P67 CDD Project K CDD Project K CDD NO NP-53.10 Lease of Real Property and Venue N/A N/A March March GeP 1,000,000.00 1,000,000.0		and 5 Resource Speakers for 5 Nights/6Days, Meals and Socials												
Plaques CDD NO NP-53.9 - Small Value Procurement February N/A February February GoP 50,000.00		[CDD Project K]	CDD	NO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1 000 000 00	1 000 000 00		t de No.
Description Lease of Venue (Live-Out) for Post Training Assessment CDD NO NP-53.10 Lease of Real Property and Venue N/A N/A January January GoP 30,000.00 30,000.00 30,000.00 Charged to MOA with DBM			CDD			1								
Printer CDD NO NP-53.9 - Small Value Procurement January NA January SoP 30,000.00 30,000.00 Charged to MOA with DBM			CDD			1 1			-					
P71 Colored Printer LRD MO NP-53 9 - Small Value Procurement March N/A March March GoP 15,000.00 15,000.00	-		CDD			1							NAME AND ADDRESS OF THE OWNER, WHEN PARTY AND AD	
March March GoP 15,000.00 15,000.00	P71 (Colored Printer	LRD											charged to MOA with DBM
						I I I I I I I I I I I I I I I I I I I	The state of the s	viaich	march	GOP	15,000.00	15,000.00		

Prepared by:

KATRINA L. PAALA BAC Secretariat Head

TOTAL

56,795,078.79 54,160,078.79 2,635,000.00

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Code	urement	PMO/	Is this an Early	W 1 (0							as of	February 27, 2020
		End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI		Activity Contract Signing	Source of Funds	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)

Recommended for Approval by:

MELISSA A. SANTIAGO-YAN

MARIA DIONESIA A. RIVERA – GUILLERMO BAC Vice Chairperson

PHILIPPE D. CORTE

MARIA LORA T. ALVAREZ - HORTILLAS
Technical Member

KRISTA KYLA S. TIONGCO

End-User Representative, Capacity Development Division

MARIES M. ZALU

End-User Representative, Legal and Research Division

Approved by:

Head of the Procuring Entity

ate: Hb 28, 2000