

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending November, 2022**

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	144,507,886.35	144,507,886.35	100 %	88,115,645.50	61 %	69,841,633.73	48 %	79 %
Government Procurement Policy Board- Technical Support Office	144,507,886.35	144,507,886.35	100 %	88,115,645.50	61 %	69,841,633.73	48 %	79 %
< not applicable >	144,507,886.35	144,507,886.35	100 %	88,115,645.50	61 %	69,841,633.73	48 %	79 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,202,628.39	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	766,390.36	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	436,238.03	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	125,954,766.00	125,954,766.00	100 %	80,576,839.14	64 %	62,236,423.85	49 %	77 %
PS	51,581,766.00	51,581,766.00	100 %	47,529,103.93	92 %	46,827,535.40	91 %	99 %
MOOE	36,608,000.00	36,608,000.00	100 %	6,142,936.69	17 %	4,977,888.45	14 %	81 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	26,904,798.52	71 %	10,431,000.00	28 %	39 %
Prior Year	18,553,120.35	18,553,120.35	100 %	7,538,806.36	41 %	6,402,581.49	35 %	85 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	6,828,806.36	40 %	5,692,581.49	33 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	710,000.00	54 %	710,000.00	54 %	100 %

**Certified Correct:**

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**Recommending Approval:**

**Approved By:**

\_\_\_\_\_  
 MICHELL V. LUCERO  
 Administrative Officer V  
**Date:**

\_\_\_\_\_  
 HARRY A. CURAZA  
 OIC, Finance Division  
**Date:**

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 MARIA DIONESIA R. GUILLERMO  
 OIC - Deputy Executive Director IV  
**Date:**

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 ROWENA CANDICE M. RUIZ  
 Executive Director V  
**Date:**