

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending March, 2021

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
B. Details by Agency	147,557,937.88	147,557,937.88	100 %	15,247,264.63	10 %	14,332,708.40	10 %	94 %
Government Procurement Policy Board-	147,557,937.88	147,557,937.88	100 %	15,247,264.63	10 %	14,332,708.40	10 %	94 %
< not applicable >	147,557,937.88	147,557,937.88	100 %	15,247,264.63	10 %	14,332,708.40	10 %	94 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	488,279.37	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	26,901.50	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	461,377.87	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	100,169,000.00	100,169,000.00	100 %	13,524,857.92	14 %	12,938,421.68	13 %	96 %
PS	44,530,000.00	44,530,000.00	100 %	12,005,196.21	27 %	11,643,759.97	26 %	97 %
MOOE	24,736,000.00	24,736,000.00	100 %	1,519,661.71	6 %	1,294,661.71	5 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	30,903,000.00	30,903,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	47,388,937.88	47,388,937.88	100 %	1,722,406.71	4 %	906,007.35	2 %	53 %
PS	1,310,054.17	1,310,054.17	100 %	146,372.00	11 %	146,372.00	11 %	100 %
MOOE	43,051,779.71	43,051,779.71	100 %	1,576,034.71	4 %	759,635.35	2 %	48 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	3,027,104.00	3,027,104.00	100 %	0.00	0 %	0.00	0 %	0 %

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 MARIA LOURDES S. HERNANDEZ  
 Accountant III  
 Date:

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 MILA C. MANALASTAS  
 OIC, Administrative Division  
 Date:

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 KRISTOFFER MARC JEROME D. MANAPSAL  
 OIC, Finance Division  
 Date: