

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending June, 2021

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	147,557,937.88	147,557,937.88	100 %	59,313,930.02	40 %	58,701,160.03	40 %	99 %
Government Procurement Policy Board- Technical Support Office	147,557,937.88	147,557,937.88	100 %	59,313,930.02	40 %	58,701,160.03	40 %	99 %
< not applicable >	147,557,937.88	147,557,937.88	100 %	59,313,930.02	40 %	58,701,160.03	40 %	99 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	658,413.32	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	26,901.50	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	631,511.82	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	100,169,000.00	100,169,000.00	100 %	25,939,101.66	26 %	25,208,407.95	25 %	97 %
PS	44,530,000.00	44,530,000.00	100 %	23,476,431.46	53 %	23,052,863.54	52 %	98 %
MOOE	24,736,000.00	24,736,000.00	100 %	2,462,670.20	10 %	2,155,544.41	9 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	30,903,000.00	30,903,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	47,388,937.88	47,388,937.88	100 %	33,374,828.36	70 %	32,834,338.76	69 %	98 %
PS	1,310,054.17	1,310,054.17	100 %	762,266.37	58 %	762,266.37	58 %	100 %
MOOE	43,051,779.71	43,051,779.71	100 %	32,612,561.99	76 %	32,072,072.39	74 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	3,027,104.00	3,027,104.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

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 MARIA LOURDES S. HERNANDEZ  
 Accountant III

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 KRISTOFFER MARC JEROME D. MANAPSAL  
 OIC, Finance Division (FD)

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 ROWENA CANDICE M. RUIZ  
 Executive Director V / Supervising DED for FD

Date:

Date:

Date: