

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 September 30

DBM No. 1

Department: Department of Budget and Management (DBM)
Appropriations: Current Year Appropriations
Agency: Government Procurement Policy Board
Operating Unit: N/A
Organization Code (UACS): 060020000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	27.00%	-	27.00%	12.00%	27% (106 out of 399 target) of APCPI results evaluated by GPPB-TSO with an average rating/score of "2.00" or better Cumulative target to be rated at the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	137.50%	62.50%	-	200.00%	120.00%	200 % (16 out of 8* target) policy recommendations submitted to the GPPB were approved. *The additional number of increase in the actual accomplishment for the CY2020 is due to influx of procurement-related issues that are needed to be immediately addressed in light of the existing public health emergency.
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	33.00%	-	33.00%	13.00%	33% (130 out of 399 target) of agencies as evaluated under APCPI system Cumulative target to be rated at the end of the year.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	208.00%	-	208.00%	138.00%	208% (624 out of 300* targets) agencies attended the physical and online trainings and capacity development activities on R.A. No. 9184 and related topics conducted for government and private sectors, trainers, CSOs, including the conduct of Procurement Forum. *additional online trainings were conducted in light with the Government Procurement Under the New Normal and Government Procurement Under Bayanihan to Recover as One Act

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