

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 September 30

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

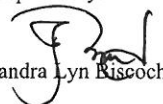
Organization Code (UACS): 060020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal Research and Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		4	4	4	3	15	5	5	13		23	11	Output was based on the requests received and related matters arising therefrom for a given period
Number of non-policy opinions issued		35	35	36	36	142	26	13	9		48	(58)	Prioritized the approval of the 2016 revised IRR of RA 9184, and updating the PBDs and GPMs in time for the effectivity of IRR on 28 Oct. 2016
Quality													
													All policy recommendations


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	submitted were approved by the GPPB
Timeliness													
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	100%	90%	81%		90%	10%	As of date, 90% NPMs were issued within 75 working days (39 out of 48)
Procurement Compliance and Monitoring													
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System			4	8	9	21 agencies	-	45	29		74	62	There is an increase in the number of submissions of APCPI Results since adaption and use of APCPI was included in the eligibility requirement in the grant of PBB. As such, there is also an increase in the number of evaluated agencies
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by GPPB					80%	80%					-	-	APCPI reports /evaluations are rated by GPPB at the end of every year.
Timeliness													
													Existing manpower of the PMD is not enough to conduct the APCPI evaluation of agencies which submitted their

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of APCPI reports evaluated within 60 working days from submission of the agency			90%	90%	90%	90%	-	84%	93%		88%	(2%)	APCPI results earlier than the deadline set by the IATF. The same PMD staff evaluates the APP and other reports due to be submitted to the GPPB
Capacity Building													
Quantity													
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		7				7	7	3	4		14	7	The additional four (4) trainings conducted are for government agencies/private sectors in addition to the training conducted by GPPB-TSO for its recognized trainers
Quality													
Percentage of training conducted rated as satisfactory or better		90%				90%	100%	100%	100%		100%	10%	All trainings conducted were rated outstanding per Post-Training Evaluation accomplished by participants
Timeliness													
Percentage of targeted training conducted within schedule		80%				80%	100%	100%	100%		100%	20%	All trainings were conducted as scheduled

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