

FY 2022 PHYSICAL PLAN

Department : Department of Budget and Management (DBM)
Agency : Government Procurement Policy Board-Technical Support Office
Operating Unit : <not applicable>
Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM											
Outcome Indicator											
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		31.28%	-	31.28%	15%						
Output Indicators											
1. Percentage of procurement policy recommendations approved by the GPPB		125%	-	125%	90%						
2. Percentage of agencies evaluated under APCPI system		41.90%	-	41.90%	25%						
3. Percentage of target number of agencies covered by training or professionalization program		49.50%	30.5%	80%	90%						

*This report was generated using the Unified Reporting System on 09/11/2021 03:10
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