

FY 2021 PHYSICAL PLAN

Department : Department of Budget and Management (DBM)
 Agency : Government Procurement Policy Board-Technical Support Office
 Operating Unit : <not applicable>
 Organization Code : 06 002 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Efficient Government Operations	3101000000000000										
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM											
Outcome Indicator											
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		27%	-	27%	15%					-12%	
Output Indicators											
1. Percentage of procurement policy recommendations approved by the GPPB		200%	-	200%	80%					-120%	
2. Percentage of agencies evaluated under APCPI system		33%	-	33%	25%					-8%	
3. Percentage of target number of agencies covered by training or professionalization program		208%	-	208%	80%					-128%	

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