

FY 2018 PHYSICAL PLAN

Department: Department of Budget and Management (DBM)
 Agency: Government Procurement Policy Board-Technical Support Office
 Operating Unit: N/A
 Organization Code (UACS): 060020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Efficient Government Operations	3101000000000000										
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM											
Outcome Indicator											
1. Percentage of Agency Procurement Compliance and											
Performance Indicator (APCPI) results evaluated by											
the GPPB-TSO with an average rating/score of "2.00"											
or better		-	-	-	12%	-	-	-	12%	-	There are 416 PBB-covered procuring entities/agencies. Cumulative target.
Output Indicators											
1. Percentage of procurement policy recommendations											
approved by the GPPB		213.33%	-213.33%	-213.33%	80%	-	-	-	80%	-133.33%	Target number of procurement policy recommendation for FY 2018 - 15 (i.e. Resolutions, policy matters/opinions, etc.). Cumulative target.
2. Percentage of agencies evaluated under APCPI system		14.39%	-14.39%	-14.39%	15%	-	-	-	15%	.61%	There are 416 PBB-covered procuring entities/agencies. Cumulative target.
3. Percentage of target number of agencies covered by											
training or professionalization program		-	-	-	70%	70%	70%	70%	-	-	Target agencies comprise of NGAs, GOCCs/GFIs, SUC, LGUs, and private sectors. Target agencies per quarter: Q1-120/Q2-45/Q3-70. Cumulative target

Prepared By:


MILA C. MANALASTAS
 Manalastas, Milas
 Supervising Administrative Officer

In coordination with:

Caisido, Elmira _____

Approved By:


ELMIRA S. CRUZ-CAISIDO
 Caisido, Elmira
 Deputy Executive Director IV

Planning Services Head / Planning Officer

Date: 13/Nov/2017

0

Financial Services Head / Budget Officer

Date: 13/Nov/2017

Agency Head / Department Secretary

Date: 13/Nov/2017

This report was generated using the Unified Reporting System on 13/11/2017 15:44

BED Level: 01 - Agency Submission (NEP)