

**GOVERNMENT PROCUREMENT POLICY BOARD – TECHNICAL SUPPORT OFFICE**  
**2013 Major Final Output (MFO), Parameters/Assumptions, & Targets**

<b>A. MFO: Procurement Policy Advisory and Technical Support Services</b>	
<b>Performance Indicators (PIs)</b>	
<b>PI Set 1 – Legal Research and Advisory</b>	
<i>Quantity 1:</i>	Number of procurement policy recommendations submitted to the GPPB
<i>Quantity 2:</i>	Number of non-policy opinions issued
<i>Quantity 3:</i>	Number of agencies' requests for Assistance and Capacity Building attended by the GPPB-TSO Fly-in Team
<i>Quality:</i>	Percentage of procurement policy recommendations approved by the
<i>Timeliness 1:</i>	Percentage of non-policy opinions issued within 75 working days
<i>Timeliness 2:</i>	Percentage of requests attended by the fly-in teams within 75 working
<b>PI Set 2 – Compliance Monitoring</b>	
<i>Quantity:</i>	Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System
<i>Quality:</i>	Percentage of APCPI evaluation exercise rated satisfactory by the GPPB
<i>Timeliness:</i>	Percentage of APCPI reports evaluated within 60 working days from submission of the agency
<b>PI Set 3 – Capacity Building</b>	
<i>Quantity 1:</i>	Number of trainers' trainings conducted on procurement systems and
<i>Quantity 2:</i>	Number of updated modules on Professionalization
<i>Quality:</i>	Percentage of trainings conducted rated as satisfactory or better
<i>Timeliness 1:</i>	Percentage of the targeted trainings conducted within schedule
<i>Timeliness 2:</i>	Percentage of modules updated by 31 December 2013
<b>B. General Administration and Support to Services</b>	
<b>1) Administrative and Finance Unit</b>	
<i>Quality:</i>	Percentage of budget utilization rate
<i>Timeliness:</i>	Percentage of financial statement and all reports and documents submitted to COA within the mandated period

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