

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Budget and Management (DBM)
 Agency: Government Procurement Policy Board-Technical Support Office
 Operating Unit: < not applicable >
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		157,309	54,872	212,181	96,437	13,155	21,285	15,666	46,331	96,437	0	0	0	0	0	
General Administration and Support	1000000000000000	14,631	41,097	55,728	26,663	4,908	6,464	5,747	9,544	26,663	0	0	0	0	0	
General Management and Supervision	100000100001000	14,631	41,097	55,728	26,663	4,908	6,464	5,747	9,544	26,663	0	0	0	0	0	
PS		10,908	3,581	14,489	16,207	3,139	4,180	3,119	5,769	16,207	0	0	0	0	0	
MOOE		3,723	37,516	41,239	10,456	1,769	2,284	2,628	3,775	10,456	0	0	0	0	0	
Support to Operations	2000000000000000	123,751	2,070	125,821	35,401	1,401	4,332	1,057	28,611	35,401	0	0	0	0	0	
Information and communications technology systems services	200000100001000	3,751	2,070	5,821	8,288	1,401	4,332	1,057	1,498	8,288	0	0	0	0	0	
PS		1,773	407	2,180	2,309	461	592	457	799	2,309	0	0	0	0	0	
MOOE		405	1,636	2,041	2,659	440	960	560	699	2,659	0	0	0	0	0	
CO		1,573	27	1,600	3,320	500	2,780	40	0	3,320	0	0	0	0	0	
Project(s)		120,000	0	120,000	27,113	0	0	0	27,113	27,113	0	0	0	0	0	
Locally-Funded Project(s)		120,000	0	120,000	27,113	0	0	0	27,113	27,113	0	0	0	0	0	
Construction of GPPB Building	200000200001000	120,000	0	120,000	27,113	0	0	0	27,113	27,113	0	0	0	0	0	
CO		120,000	0	120,000	27,113	0	0	0	27,113	27,113	0	0	0	0	0	
Operations	3000000000000000	18,927	11,705	30,632	34,373	6,846	10,489	8,862	8,176	34,373	0	0	0	0	0	
OO : Efficient Government Operations	3100000000000000	18,927	11,705	30,632	34,373	6,846	10,489	8,862	8,176	34,373	0	0	0	0	0	
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT	3101000000000000	18,927	11,705	30,632	34,373	6,846	10,489	8,862	8,176	34,373	0	0	0	0	0	
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	18,927	11,705	30,632	34,373	6,846	10,489	8,862	8,176	34,373	0	0	0	0	0	
PS		15,886	85	15,971	22,282	5,106	6,898	5,051	5,227	22,282	0	0	0	0	0	
MOOE		3,041	11,620	14,661	11,621	1,270	3,591	3,811	2,949	11,621	0	0	0	0	0	
CO		0	0	0	470	470	0	0	0	470	0	0	0	0	0	
II. Automatic Appropriations		864	0	864	3,732	946	946	946	894	3,732	0	0	0	0	0	

*This report was generated using the Unified Reporting System on
 BED Level: 01 - Agency Submission (NEP) ; Status : Submitted*

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Retirement and Life Insurance Premiums		864	0	864	3,732	946	946	946	894	3,732	0	0	0	0	0
General Administration and Support	1000000000000000	336	0	336	1,396	333	333	333	397	1,396	0	0	0	0	0
General Management and Supervision	100000100001000	336	0	336	1,396	333	333	333	397	1,396	0	0	0	0	0
PS		336	0	336	1,396	333	333	333	397	1,396	0	0	0	0	0
Support to Operations	2000000000000000	54	0	54	222	43	43	43	93	222	0	0	0	0	0
Information and communications technology systems services	200000100001000	54	0	54	222	43	43	43	93	222	0	0	0	0	0
PS		54	0	54	222	43	43	43	93	222	0	0	0	0	0
Operations	3000000000000000	474	0	474	2,114	570	570	570	404	2,114	0	0	0	0	0
OO : Efficient Government Operations	3100000000000000	474	0	474	2,114	570	570	570	404	2,114	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT	3101000000000000	474	0	474	2,114	570	570	570	404	2,114	0	0	0	0	0
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	310100100001000	474	0	474	2,114	570	570	570	404	2,114	0	0	0	0	0
PS		474	0	474	2,114	570	570	570	404	2,114	0	0	0	0	0
Recapitulation by Program		19,401	11,705	31,106	36,487	7,416	11,059	9,432	8,580	36,487	0	0	0	0	0
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT	3101000000000000	19,401	11,705	31,106	36,487	7,416	11,059	9,432	8,580	36,487	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		158,173	54,872	213,045	100,169	14,101	22,231	16,612	47,225	100,169	0	0	0	0	0
PS		29,431	4,073	33,504	44,530	9,652	12,616	9,573	12,689	44,530	0	0	0	0	0
MOOE		7,169	50,772	57,941	24,736	3,479	6,835	6,999	7,423	24,736	0	0	0	0	0
CO		121,573	27	121,600	30,903	970	2,780	40	27,113	30,903	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

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Administrative Officer V / Budget Officer

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Executive Director V

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