B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES				
SECTOR OUTCOME				
People-centered, innovative, clean, efficient, effective, and inclusive delivery	of public goods and services			
ORGANIZATIONAL OUTCOME				
Efficient Government Operations				
PERFORMANCE INFORMATION				
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS		
Efficient Government Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM				
Outcome Indicator 1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better	34%	50%		
Output Indicators 1. Percentage of procurement policy recommendations approved by the GPPB	237%	90%		
2. Percentage of agencies evaluated under APCPI system	44%	100%		
3. Percentage of target number of agencies covered by training or professionalization program	70%	80%		

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

<u>New Appropriations, by Programs/Projects</u>

		Current Operating Expenditures			
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. RECULAR PROCRAMS					
General Administration and Support	Р	16,579,000 P	7,780,000 P	2,927,000 P	27,286,000
Support to Operations		1,065,000	1,748,000	6,000,000	8,813,000
Operations		29,302,000	7,602,000	_	36,904,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		29,302,000	7,602,000		36,904,000
TOTAL NEW APPROPRIATIONS	P	46,946,000 P	<u>17,130,000</u> P	8,927,000 P	73,003,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

<u>New Appropriations, by Programs/Activities/Projects</u>

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u> </u>	7,780,000 P	2,927,000 P	27,286,000
Sub-total, General Administration and Support	16,579,000	7,780,000	2,927,000	27,286,000
Support to Operations				
Information and communications technology systems services	1,065,000	1,748,000	6,000,000	8,813,000
Sub-total, Support to Operations	1,065,000	1,748,000	6,000,000	8,813,000
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	29,302,000	7,602,000	_	36,904,000
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	29,302,000	7,602,000		36,904,000
Sub-total, Operations	29,302,000	7,602,000	_	36,904,000
TOTAL NEW APPROPRIATIONS	P <u>46,946,000</u> P	<u>17,130,000</u> P	8,927,000 P	73,003,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos) Current Operating Expenditures Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				35,665
Total Permanent Positions				35,665
Other Compensation Common to All				00,000
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance				1,368 312 312

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