

**B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Efficient Government Operations

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Efficient Government Operations

**PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM****Outcome Indicator**

1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better

34%

50%

**Output Indicators**

1. Percentage of procurement policy recommendations approved by the GPPB

237%

90%

2. Percentage of agencies evaluated under APCPI system

44%

100%

3. Percentage of target number of agencies covered by training or professionalization program

70%

80%

**B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 73,003,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 16,579,000	P 7,780,000	P 2,927,000	P 27,286,000
Support to Operations	1,065,000	1,748,000	6,000,000	8,813,000
Operations	<u>29,302,000</u>	<u>7,602,000</u>		<u>36,904,000</u>
<b>PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM</b>	<u>29,302,000</u>	<u>7,602,000</u>		<u>36,904,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 46,946,000</u>	<u>P 17,130,000</u>	<u>P 8,927,000</u>	<u>P 73,003,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,579,000	P 7,780,000	P 2,927,000	P 27,286,000
Sub-total, General Administration and Support	<u>16,579,000</u>	<u>7,780,000</u>	<u>2,927,000</u>	<u>27,286,000</u>
Support to Operations				
Information and communications technology systems services	<u>1,065,000</u>	<u>1,748,000</u>	<u>6,000,000</u>	<u>8,813,000</u>
Sub-total, Support to Operations	<u>1,065,000</u>	<u>1,748,000</u>	<u>6,000,000</u>	<u>8,813,000</u>
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>29,302,000</u>	<u>7,602,000</u>		<u>36,904,000</u>
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	<u>29,302,000</u>	<u>7,602,000</u>		<u>36,904,000</u>
Sub-total, Operations	<u>29,302,000</u>	<u>7,602,000</u>		<u>36,904,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 46,946,000</b>	<b>P 17,130,000</b>	<b>P 8,927,000</b>	<b>P 73,003,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

35,665

Total Permanent Positions

35,665

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,368

Representation Allowance

312

Transportation Allowance

312

## GENERAL APPROPRIATIONS ACT, FY 2023

Clothing and Uniform Allowance	342
Mid-Year Bonus - Civilian	2,972
Year End Bonus	2,972
Cash Gift	285
Productivity Enhancement Incentive	285
Step Increment	89
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Total Other Compensation Common to All	8,937
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Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	771
Employees Compensation Insurance Premiums	68
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Total Other Benefits	907
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Non-Permanent Positions	1,437
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Total Personnel Services	46,946
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Maintenance and Other Operating Expenses	
Travelling Expenses	100
Training and Scholarship Expenses	6,049
Supplies and Materials Expenses	1,947
Utility Expenses	3,500
Communication Expenses	1,878
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	60
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Representation Expenses	640
Rent/Lease Expenses	508
Subscription Expenses	540
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	17,130
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Total Current Operating Expenditures	64,076
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Buildings and Other Structures	2,500
Furniture, Fixtures and Books Outlay	427
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Total Capital Outlays	8,927
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>73,003</b>
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