

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 114,630,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,042,000	P 19,208,000	P 20,000,000	P 55,250,000
Support to Operations	1,801,000	5,352,000	17,765,000	24,918,000
Operations	<u>22,414,000</u>	<u>12,048,000</u>		<u>34,462,000</u>
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>22,414,000</u>	<u>12,048,000</u>		<u>34,462,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 40,257,000</u>	<u>P 36,608,000</u>	<u>P 37,765,000</u>	<u>P 114,630,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,042,000	P 19,208,000	P 20,000,000	P 55,250,000
Sub-total, General Administration and Support	<u>16,042,000</u>	<u>19,208,000</u>	<u>20,000,000</u>	<u>55,250,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Support to Operations

Information and communications technology systems services	1,801,000	5,352,000	7,334,000	14,487,000
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Project(s)

Locally-Funded Project(s)			10,431,000	10,431,000
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Construction of GPPB Building			10,431,000	10,431,000
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Sub-total, Support to Operations	1,801,000	5,352,000	17,765,000	24,918,000
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Operations

Efficient Government Operations	22,414,000	12,048,000		34,462,000
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PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	22,414,000	12,048,000		34,462,000
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Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	22,414,000	12,048,000		34,462,000
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Sub-total, Operations	22,414,000	12,048,000		34,462,000
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TOTAL NEW APPROPRIATIONS	P 40,257,000	P 36,608,000	P 37,765,000	P 114,630,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary				30,504
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Total Permanent Positions				30,504
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Other Compensation Common to All

Personnel Economic Relief Allowance				1,152
Representation Allowance				300
Transportation Allowance				300
Clothing and Uniform Allowance				288
Honoraria				80
Mid-Year Bonus - Civilian				2,542
Year End Bonus				2,542
Cash Gift				240
Productivity Enhancement Incentive				240
Step Increment				76

Total Other Compensation Common to All				7,760
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Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	486
Employees Compensation Insurance Premiums	58
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Total Other Benefits	602
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Non-Permanent Positions	1,391
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Total Personnel Services	40,257
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Maintenance and Other Operating Expenses	
Travelling Expenses	292
Training and Scholarship Expenses	6,820
Supplies and Materials Expenses	1,959
Utility Expenses	1,100
Communication Expenses	1,130
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	5,848
General Services	8,830
Repairs and Maintenance	1,350
Taxes, Insurance Premiums and Other Fees	950
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Representation Expenses	1,309
Rent/Lease Expenses	3,548
Subscription Expenses	1,874
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	36,608
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Total Current Operating Expenditures	76,865
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,431
Machinery and Equipment Outlay	7,334
Furniture, Fixtures and Books Outlay	20,000
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Total Capital Outlays	37,765
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TOTAL NEW APPROPRIATIONS	114,630
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