

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 32,967,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	-------------------------------	----------------------------	--------------

PROGRAMS

General Administration and Support	P	10,182,000	P	6,015,000	P	1,000	P	16,198,000
Support to Operations		1,060,000		336,000				1,396,000
Operations		11,425,000		3,948,000				15,373,000
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES		11,425,000		3,948,000				15,373,000
Total, Programs		22,667,000		10,299,000		1,000		32,967,000
TOTAL NEW APPROPRIATIONS	P	22,667,000	P	10,299,000	P	1,000	P	32,967,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	10,133,000	P	6,015,000	P	1,000	P	16,149,000
Administration of Personnel Benefits		49,000						49,000
Sub-total, General Administration and Support		10,182,000		6,015,000		1,000		16,198,000
Support to Operations								
Budget and Management Support Services		1,060,000		336,000				1,396,000
Information and communications technology systems services		1,060,000		336,000				1,396,000
Sub-total, Support to Operations		1,060,000		336,000				1,396,000

Operations			
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	11,425,000	3,948,000	15,373,000
Technical and administrative support to the Government Procurement Policy Board thru Legal Research, Capacity Development and Performance Monitoring Services	11,425,000	3,948,000	15,373,000
Sub-total, Operations	11,425,000	3,948,000	15,373,000
Total Programs and Activities	22,667,000	10,299,000	1,000
TOTAL NEW APPROPRIATIONS	P 22,667,000 P	10,299,000 P	P 1,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

17,256

Total Permanent Positions

17,256

Other Compensation Common to All**Personnel Economic Relief Allowance**

792

Representation Allowance

480

Transportation Allowance

480

Clothing and Uniform Allowance

165

Mid-Year Bonus - Civilian

1,438

Year End Bonus

1,438

Cash Gift

165

Step Increment

92

Productivity Enhancement Incentive

165

Total Other Compensation Common to All

5,215

Other Benefits**PAG-IBIG Contributions**

39

PhilHealth Contributions

118

Employees Compensation Insurance Premiums

39

Total Other Benefits

196

Total Personnel Services

22,667

GENERAL APPROPRIATIONS ACT, FY 2017

Maintenance and Other Operating Expenses	
Travelling Expenses	870
Training and Scholarship Expenses	3,488
Supplies and Materials Expenses	1,378
Utility Expenses	843
Communication Expenses	577
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	46
General Services	199
Repairs and Maintenance	280
Taxes, Insurance Premiums and Other Fees	265
Other Maintenance and Operating Expenses	
Advertising Expenses	168
Printing and Publication Expenses	36
Representation Expenses	1,125
Rent/Lease Expenses	640
Membership Dues and Contributions to Organizations	29
Subscription Expenses	25
Other Maintenance and Operating Expenses	150
Total Maintenance and Other Operating Expenses	10,299
Financial Expenses	
Bank Charges	1
Total Financial Expenses	1
Total Current Operating Expenditures	32,967
Total Programs/Locally-Funded Project(s)	32,967
TOTAL NEW APPROPRIATIONS	32,967

**GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 629,832,000	P 671,084,000	P 107,000	P 96,029,000	P 1,397,052,000
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	22,667,000	10,299,000	1,000		32,967,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 652,499,000	P 681,383,000	P 108,000	P 96,029,000	P 1,430,019,000