

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 35,616,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 5,650,000	P 7,039,000	P 269,000	P 12,958,000
Support to Operations	2,375,000	1,904,000	1,805,000	6,084,000
Operations	9,345,000	7,229,000		16,574,000
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	9,345,000	7,229,000		16,574,000
Total, Programs	17,370,000	16,172,000	2,074,000	35,616,000
TOTAL NEW APPROPRIATIONS	P 17,370,000	P 16,172,000	P 2,074,000	P 35,616,000