

B. GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

For operations, as indicated hereunder P 33,790,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. For the Operational Requirement of GPPB-TSO	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000
Sub-total, Operations	15,648,000	17,499,000	643,000	33,790,000
Total, Programs	15,648,000	17,499,000	643,000	33,790,000
TOTAL NEW APPROPRIATIONS	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. Operations

a. For the Operational Requirement of GPPB-TSO	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000
Sub-total, Operations	15,648,000	17,499,000	643,000	33,790,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Contractual, Casual and Emergency Personnel 15,648

Total Salaries/Wages 15,648

Total Personal Services 15,648

Maintenance and Other Operating Expenses

Travelling Expenses 2,488

Communication Expenses 973

Repair and Maintenance 540

Supplies and Materials 1,244

Rents 1,469

Utility Expenses 665

Training and Scholarship Expenses 6,532

Extraordinary and Miscellaneous Expenses 110

Taxes, Insurance Premiums and Other Fees 230

Professional Services 1,378

Printing and Binding Expenses 171

Advertising Expenses 633

Representation Expenses 1,034

Subscription Expenses 32

Total Maintenance and Other Operating Expenses 17,499

Total Current Operating Expenditures 33,147

Capital Outlays

Office Equipment, Furniture and Fixtures 643

Total Capital Outlays 643

TOTAL NEW APPROPRIATIONS 33,790

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**GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 387,593,000	P 436,834,000	P 103,792,000	P 928,219,000
B. Government Procurement Policy Board - Technical Support Office	15,648,000	17,499,000	643,000	33,790,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 403,241,000	P 454,333,000	P 104,435,000	P 962,009,000