

B. GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

For operations, as indicated hereunder P 23,645,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirement of GPPB-TSO	P 14,066,000	P 8,379,000	P 1,200,000	P 23,645,000
Sub-total, Operations	----- 14,066,000	----- 8,379,000	----- 1,200,000	----- 23,645,000
Total, Programs	----- 14,066,000	----- 8,379,000	----- 1,200,000	----- 23,645,000
TOTAL NEW APPROPRIATIONS	P 14,066,000	P 8,379,000	P 1,200,000	P 23,645,000
	=====	=====	=====	=====

Special Provision(s)

1. BAAppropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. Operations

a. For the Operational Requirement of GPPB-TSO	P 14,066,000	P 8,379,000	P 1,200,000	P 23,645,000
Sub-total, Operations	----- 14,066,000	----- 8,379,000	----- 1,200,000	----- 23,645,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,066,000	P 8,379,000	P 1,200,000	P 23,645,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Contractual, Casual and Emergency Personnel 14,066

 Total Salaries/Wages -----
14,066

Total Personal Services -----
14,066

Maintenance and Other Operating Expenses

 Travelling Expenses 184
 Communication Expenses 456
 Repair and Maintenance 97
 Supplies and Materials 611
 Rents 1,170

Utility Expenses	520
Training and Scholarship Expenses	2,716
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	54
Professional Services	1,238
Printing and Binding Expenses	21
Advertising Expenses	760
Representation Expenses	407
Subscription Expenses	35
Total Maintenance and Other Operating Expenses	8,379
Total Current Operating Expenditures	22,445
Capital Outlays	
Office Equipment, Furniture and Fixtures	200
Transportation Equipment	1,000
Total Capital Outlays	1,200
TOTAL NEW APPROPRIATIONS	23,645

GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 314,736,000	P 406,520,000	P 91,876,000	P 813,132,000
B. Government Procurement Policy Board - Technical Support Office	14,066,000	8,379,000	1,200,000	23,645,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 328,802,000	P 414,899,000	P 93,076,000	P 836,777,000