

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2018 (14th Update)

12/13/2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Teambuilding	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	294,000.00	294,000.00	-	-
P02	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	March	March	GAA	39,000.00	39,000.00	-	-
P03	Two (2) Units Printer	AFD	Sec.52.1b. - Shopping	N/A	N/A	N/A	July	GAA	23,000.00	23,000.00	-	-
P04	Postage and Deliveries	AFD/ PMD/CDD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GAA	273,750.00	273,750.00	-	-
P05	Aircon Maintenance	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GAA	40,000.00	40,000.00	-	-
P06	Pest Control	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	28,000.00	28,000.00	-	-
P07	Motor Vehicle Repair and Maintenance	AFD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	150,000.00	150,000.00	-	-
P08	Motor Battery / Tires	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	56,500.00	56,500.00	-	-
P08.1	Motor Battery for Toyota Innova (ABE 1082)	AFD	Sec.52.1a. - Shopping	N/A	N/A	N/A	March	GAA	5,500.00	5,500.00	-	-
P08.2	Motor Battery for Toyota Innova (VQ 7372)	AFD	Sec.52.1a. - Shopping	N/A	N/A	N/A	October	GAA	8,000.00	8,000.00	-	-
P09	Office Furniture/ Fixtures	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	30,000.00	30,000.00	-	-
P10	Lease of Parking Space	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	210,000.00	210,000.00	-	-
P11	Printer/ Copier Rental	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	300,000.00	300,000.00	-	-
P12	Website Maintenance	AFD	NP-53.9 - Small Value Procurement	July	N/A	N/A	August	GAA	150,000.00	150,000.00	-	-
P13	Cultural and Athletic Activities (including Costumes and Uniforms)	AFD	NP-53.9 - Small Value Procurement	August	N/A	N/A	August	GAA	58,500.00	58,500.00	-	-
P50	Lease of Venue for the GPPB-TSO Sports Fest 2018 for Two (2) Lots	AFD	NP-53.9 - NP-53.10 Lease of Real Property and Venue	September	N/A	N/A	September	GAA	15,000.00	15,000.00	-	-
P14	GPPB-TSO Service Motor Vehicle	AFD	Competitive Bidding	October	November	November	December	GAA	2,100,000.00	-	2,100,000.00	-
P15	GPPB-TSO Building Construction	AFD										
	A. Construction	AFD	Competitive Bidding	July	August	September	September	GAA	120,000,000.00	-	120,000,000.00	Procurement Outsourcing to Department of Public Works and Highways (DPWH)
	B. Architectural and Engineering Design and Construction Supervision	AFD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June	GAA	0	0	-	-
	C. Consultancy Service for the Interior Design	AFD	Sec.53.7.i Highly Technical Consultant	N/A	N/A	N/A	N/A	GAA	1,200,000.00	1,200,000.00	-	-
P49	Supply, Delivery and Installation of Document Steel Racks	AFD	NP-53.9 - Small Value Procurement	July	N/A	N/A	August	GAA	44,000.00	44,000.00	-	-
	One (1) Unit Refrigerator	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	-	-
	One (1) Unit Air Cooler	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00	-	-
	Two (2) Years Subscription of "The Economist"	AFD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00	-	-
	Two (2) Years Subscription of Newspaper	AFD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	-	-
CDD Project A												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P16	Lease of Venue with Meals (Live-out)	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	934,500.00	934,500.00	-	-
P17	Two-day Rental of Video Projection/Documentation Services for the "Procurement Summit" (Including Side LED Panel)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70,000.00	70,000.00	-	-
P18	Rental of LED Wall (for 2 days)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70,000.00	70,000.00	-	-
P19	Tarpaulin (without Stand)	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	2,000.00	2,000.00	-	-
P20	Tokens for Speakers	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	5,000.00	5,000.00	-	-
CDD1	Customized Lanyard	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	12,500.00	12,500.00	-	-
CDD Projects B, C, and D												
P21	Lease of Venue with Accommodation & Meals (Live-in) Batches 1 and 2 - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	1,352,000.00	1,352,000.00	-	-
P22	Lease of Venue with Meals - 3 Batches - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	378,000.00	378,000.00	-	-
P23	Lease of Venue with Accommodation (for Secretariat) & Meals (Live-out) 4 Batches	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GAA	1,324,800.00	1,324,800.00	-	-
P24	Printing and Softbinding of Materials	CDD/ PMD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	180,660.00	188,660.00	-	-
P25	Training Bags	CDD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	82,000.00	82,000.00	-	-
CDD Project E												
P38	Lease of Venue with Meals (Live-out)	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	270,000.00	270,000.00	-	-
P39	Printing and Ring Bind of Materials	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GAA	9,600.00	9,600.00	-	-
CDD Project F												
P43	Lease of Venue with Meals (Live-out)	CDD	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GAA	160,000.00	160,000.00	-	-
P44	Printing and Softbinding of Materials	CDD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GAA	8,000.00	8,000.00	-	-
PMD Project A												
P27	Lease of venue - Live-out 1 day (Training on the Use of Revised/Updated APCPI System) - 9 Batches for NCR	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GAA	598,500.00	598,500.00	-	-
P28	Lease of venue - Live-in 2 days (Training on the Use of Revised/Updated APCPI System) - 3 Batches	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GAA	679,250.00	679,250.00	-	-
P37	Lease of venue - Live-in/Live-out 2 days (Training/Updating of Confirmators) - 2 Batches	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GAA	358,000.00	358,000.00	-	-

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IMD Project A												
P40	Technical Assistance for QMS Implementation Towards ISO 9001: 2015 Certification	IMD	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GAA	416,000.00	416,000.00	-	
P41	Audit Service Provider for GPPB-TSO ISO Quality Management System 9001:2015 Initial Certification	IMD	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GAA	200,000.00	200,000.00	-	
P42	Lease of Venue for QMS-Related Activities	IMD	NP-53.10 - Lease of Real Property and Venue	September	N/A	N/A	September	GAA	27,000.00	27,000.00	-	
P48	Anti-Virus Software	IMD	NP-53.9 - Small Value Procurement	September	N/A	N/A	September	GAA	100,000.00	100,000.00	-	-
P45	100 pcs Laptop Sleeves/Bags (GPPB-TSO Anniversary Souvenirs/Giveaways)	AFD	NP-53.9 - Small Value Procurement	July	N/A	N/A	December	GAA	60,000.00	60,000.00	-	-
P46	100 pcs Planner (GPPB-TSO Anniversary Souvenirs/Giveaways)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August	GAA	40,000.00	40,000.00	-	-
P29	Venue for Year-End Meeting	SD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GAA	90,000.00	90,000.00	-	-
P30	Tokens for the GPPB Year-End Meeting	SD	NP-53.9 - Small Value Procurement	December	N/A	N/A	December	GAA	100,000.00	100,000.00	-	-
P31	Bookbinding	SD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	2,500.00	2,500.00	-	-
P32	Publication	SD	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	384,500.00	384,500.00	-	-
P47	Publication in the Official Gazette	SD	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	August	GAA	113,000.00	113,000.00	-	-
P34	Procurement of Books	LRD	NP-53.13 - Procurement (United Nations Agencies, International Organizations or International Financing Institutions)									
P34.1	The WTO Regime on Government Procurement: Challenge and Reform	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (World Trade Organizations)	N/A	N/A	December	December	GAA	13,418.00	13,418.00	-	-
P34.2	Tariff Negotiations and Renegotiations under the GATT and the WTO - Procedures and Practices	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (World Trade Organizations)	N/A	N/A	December	December	GAA	8,051.00	8,051.00	-	-
P34.3	Dictionary of Trade Policy Terms	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (World Trade Organizations)	N/A	N/A	December	December	GAA	4,697.00	4,697.00	-	-
P34.4	Can Blockchain Revolutionize International Trade	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (World Trade Organizations)	N/A	N/A	December	December	GAA	2,684.00	2,684.00	-	-

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P34.5	Second Edition of the Conditions of Contract for Construction (Red Book)	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (International Federation of Consulting Engineers)	N/A	N/A	December	December	GAA	4,391.00	4,391.00	-	-
P34.6	Second Edition of the Conditions of Contract for EPC/Turnkey Projects (Silver Book)	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (International Federation of Consulting Engineers)	N/A	N/A	December	December	GAA	4,391.00	4,391.00	-	-
P34.7	Second Edition of the Conditions of Contract for Plant and Design-Build Contract (Yellow)	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (International Federation of Consulting Engineers)	N/A	N/A	December	December	GAA	4,391.00	4,391.00	-	-
P34.8	UNCITRAL Model Law o Public Procurement	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (United Nations Publications)	N/A	N/A	December	December	GAA	1,600.00	1,600.00	-	-
P34.9	Sustainable Public Procurement: A Global Review	LRD	NP-53.13 - United Nations Agencies, International Organizations or International Financing Institutions (United Nations Publications)	N/A	N/A	December	December	GAA	2,000.00	2,000.00	-	-
P51	Lease of Venue with Meals (Live-out) for the 5th Batch of Regional Training Roll-out for Municipalities for 3 days	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	September	September	GAA	162,000.00	162,000.00	-	-
P52	Lease of Venue with Meals (Live-out) for the In-House Training for Government Agencies for 3 days	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GAA	162,000.00	162,000.00	-	-
P53	Supply and Delivery of Three Executive Laptops and Three Microsoft Office 2016 Licenses	IMD	NP-35.5 - Agency to Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	December	GAA	300,000.00	-	300,000.00	-
P54	Hiring of Consultant for the Development of Audio-Visual Presentations	CDD	NP-53.5 - Agency to Agency Procurement	N/A	N/A	December	December	GAA	2,000,000.00	2,000,000.00	-	-
P35	Travel - Airfare (Local)	CDD/PMD	NP-53.5 - Agency-to-Agency	N/A	N/A	May	June	GAA	214,000.00	214,000.00	-	-
P36	Common-Use Supplies and Equipment	GPPB-TSO	Department of Budget and Management - Procurement Service					GAA	741,596.27	741,596.27		Please see 2018 Annual Procurement Plan for Common-Use Supplies and Equipment for details

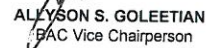
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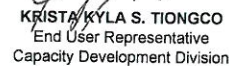
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