Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sch	Schedule for Each Procurement Activity			Source of Funds	Est	imated Budget (Phi	P)	Remarks
			(,		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
P01	GPPB-TSO Building Site Development, 1 Lot	IMD	NO	Competitive Bidding	August	September	October	October	GoP	27,113,000.00	-	27,113,000.00	Funds to be transferred to the Department of Public Works and Highways
P02	CONSULTING SERVICES												
P02.5	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	50,000.00	50,000.00	-	
P02.6	Consultancy Services for the Design and Technical Specification of Data Management System for the Procurement-Related Policies and Issuances	LRD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	500,000.00	500,000.00	-	To be sourced from the 2021 GAA Modification of funds
P03	ICT EQUIPMENT, MATERIALS, SOFTWARE/LICENSES												
P03.2	High Capacity / High Volume Desktop Servers for Mails and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	-	500,000.00	
P03.3	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	
P03.4	High-end Laptop, 4 Units	IMD, CDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	570,000.00		570,000.00	270,000,00 for 2 Units (CDD); 300,000,00 for 2 Units (IMD) Change of schedule from August 2021 to November 2021
P03.6	Router	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	30,000.00	-	30,000.00	To be sourced from the 2020 GAA
P03.7	Office Productivity Software (Office 365 E3 License) including hosting of other Official GPPB-TSO emails	IMD	NO	Direct Contracting	N/A	N/A	August	August	GoP	113,000.00	113,000.00	-	To be sourced from the 2020 GAA; Modification of funds
P03.8	Firewall License	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000.00	50,000.00		To be sourced from the 2020 GAA; Modification of funds
P03.9	Office Productivity Software (Office 365 E3 License) including hosting of other Official GPPB-TSO emails	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	984,279.00	984,279.00	-	To be sourced from the 2021 GAA Modification of funds For the Renewal of 70 Expiring Microsoft 365 licenses on 31 December 2021 and additional 10 new licenses
P17	Customized USB Card Type, 150 pieces	SD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00	-	To be sourced from the 2020 GAA
P18	Software Application for Graphics Design and Video Editing (1-Year Subscription), 2 units/lots	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	GoP	60,000.00	60,000.00	-	30,000.00 to be sourced from 2020 GAA
P44	Year Subscription of 5 Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar, 1 Lot.	CDD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	308,186.65	308,186.65	-	
P04	ICT ITEMS AVAILABLE IN PS-DBM												A-to-A with DBM-Procurement Service
P04.1	Mobile Multimedia Projectors, 2 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	20,000.00	-	20,000.00	
P04.2	Mid-Range Laptops, 38 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September	GoP	2,280,000.00	-	2,280,000.00	
P04.3	Document Camera, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	40,000.00	-	40,000.00	
P07	TRAINING SUPPLIES AND MATERIALS												
P07.5	Bamboo Tumbler, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	225,000.00	225,000.00	-	
P07.6	Bamboo Mugs, 300 pieces	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	180,000.00	180,000.00	-	
	LEASE OF VENUE												
P23	Lease of Venue for the Year-end Assessment/Activities	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	420,000.00	420,000.00	-	
P25	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00	-	
P30	WEB HOSTING SERVICES												
P30.1	Website	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	150,000.00	150,000.00	-	
P30.2	Development of Other Online Systems and/or transfer of Hosting of Systems developed for GPPB	IMD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	150,000.00	150,000.00	-	
P31	OFFICE SUPPLIES AND EQUIPMENT												

Code	Procurement	PMO/	Is this an Early		Schedule for Each Procurement Activity								
(PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Sch	edule for Each P	ocurement Activity		Source of Funds	Estimated Budget (PhF		")	Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
P31.1	Paper Shredder, 2 Units	LRD, OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	29,900.00	14,900.00	15,000.00	1 Unit for LRD: PhP15,000.00 1 Unit for OED: PhP14,900.00
P31.2	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00	-	
P31.3	Other Supplies and Materials Expenses (items not available at PS-DBM)	AD	NO	Shopping (b)	N/A	N/A	N/A	As need arises	GoP	487,000.00	487,000.00	-	To be sourced from the 2020 and 2021 GAA
P32	REPAIR AND MAINTENANCE												
P32.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	200,000.00	200,000.00	-	
P32.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P32.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-	
P32.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00		
P33	RENTAL SERVICES												
P33.2	Lease of Photocopier/Printer (Black and White), 2 Units	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	41,600.00	41,600.00		
P33.3	Lease of Colored Photocopier / Printers, 1 Unit	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	25,200.00	25,200.00	-	
	OTHER SUPPLIES, MATERIALS, AND SERVICES												
P12	Supply and Delivery of Handsfree Thermometer	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	5,000.00	5,000.00	-	To be sourced from the 2020 GAA
P13	GPPB-TSO Loyalty Awards Souvenirs (Loyalty Pins and Bronze Ring Band)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	GoP	35,000.00	35,000.00	-	To be sourced from the 2020 GAA
P14	Supply and Delivery of Individual Emergency Kit for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00	-	To be sourced from the 2020 GAA
P15	Cost of Service for the hiring of Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00		
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-/Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	5,000.00	5,000.00	-	
P22	Environment/Sanitary Services (Pest Control)	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	-	
P24	Tokens for GPPB Members and Development Partners, 111 pieces	SD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	105,000.00	105,000.00	-	Change of ABC
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	10,000.00	10,000.00	-	
P27	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	587,035.60	587,035.60	-	PhP187,035.60 to be sourced from 2020 GAA; PhP400,000.00 to be sourced from 2021 GAA
P28	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-	
P29	Fuel, Oil and Lubricants	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P34	Airfare, Local	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	977,000.00	977,000.00		
P35	Airfare, Foreign	AD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-	
P36	Postage and Mailing Services	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	50,000.00	50,000.00		Change of ABC
P37	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	611,735.50	611,735.50	-	A-to-A with DBM-Procurement Service; PhP544, 100.00 to be sourced from 2020 GAA
P38	Two (2) Seater Office Round Table	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	
P39	SUPPLY AND DELIVERY OF GPPB-TSO EMPLOYEE RECOGNITION, LOYALTY, AND SPECIAL AWARD SOUVENIRS												
P39.1	Plaques (Lot 1)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	20,000.00	20,000.00	-	
P39.2	Lei with Ethnic Design (Lot 2)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	18,000.00	18,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
P40	Outsourcing of Psychometric Examination Services	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	85,000.00	85,000.00	-	Typographical error in ABC corrected
P41	Supply and Delivery of Acrylic Barriers for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	December	GoP	50,000.00	50,000.00	-	Additional project
P42	Supply and Delivery of GPPB-TSO Pins	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	December	GoP	45,000.00	45,000.00	-	Additional project
									TOTAL	39,923,936.75	9,155,936.75	30,768,000.00	

On leave

JENNIE LYN L. AGUILAR Member, BAC Secretariat DIANA LOU P. DONOSO Head, BAC Secretariat KATHERINE ROSE T. MERZA BAC Chairperson

ROWENA CANDICE M. RUIZ
Head of the Procuring Entity