



P17.1	Water	AD	NO	Renewal of Contract in accordance with WETI Guidelines	N/A	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	
P17.2	Electricity	AD	NO	Renewal of Contract in accordance with WETI Guidelines	N/A	N/A	as the need arises	as the need arises	GoP	1,000,000.00	1,000,000.00	-	
P18	Communication expenses												
P18.1	Telephone Expense-Landline	AD	NO	Renewal of Contract in accordance with WETI Guidelines	N/A	N/A	as the need arises	as the need arises	GoP	236,000.00	236,000.00	-	
P19	Environmental/Sanitary Services (Pest control and Disinfection)												
P19.1	Pest control and Disinfection for GPPB-TSO Raffles Building Office	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00	-	
P19.2	Environment/Sanitary Services (Pest control and Disinfection) for New GPPB-TSO Building	AD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	
P20	Repair and Maintenance												
P20.1	Repair and Maintenance of GPPB-TSO Official Vehicle	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	600,000.00	600,000.00	-	
P20.2	Repair and Maintenance of Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00	-	
P20.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	
P20.4	Repair and Maintenance of Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	
P21	Awards/Rewards and Incentives	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	
P22	Supply and Delivery of GPPB-TSO Anniversary Giveaways	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	300,000.00	-	
P23	Outsourcing of Psychometric Examination for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	259,000.00	259,000.00	-	
P24	Rental of Multi-Purpose Digital Photocopier (Black & White/Monochrome and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	-	
P25	Leased Line Subscription (Internet Service for Units 2504-2506 and 2508)	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	349,000.00	349,000.00	-	
P26	Web Hosting Services												
P26.1	GPPB Website	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00	-	
P26.2	GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00	-	
P27	Lease of Photocopier / Printer / Scanner (Raffles)	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	-	
P28	Acquisition of Antivirus and Firewall Security Software	IMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	320,000.00	320,000.00	-	
P29	Acquisition of Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	90,000.00	90,000.00	-	
P30	Lease of Photocopier / Printer / Scanner (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	750,000.00	750,000.00	-	
P31	Lease of Mobile Colored Printers for Executive Offices (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	
P32	Acquisition of project management and monitoring applications	IMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	141,000.00	141,000.00	-	
P33	Acquisition of Productivity Software (Preferably Office 365 E5 and E3 Licenses, including email hosting for other official GPPB email addresses)	IMD	NO	Competitive Bidding	January	N/A	February	February	GoP	1,213,000.00	1,213,000.00	-	

P34	Engagemen of Consulting Services for the Development of Human Resource Manage Information System (HRMIS) and other Administrative programs and systems / Building Integration System	IMD	NO	Competitive Bidding	August	N/A	August	August	GoP	1,000,000.00	1,000,000.00	-	
P35	Acquisition of High Capacity / High Volume Desktop Servers (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	-	500,000.00	
P36	High End Laptops 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	-	300,000.00	
P37	Acquisition of Office Laptops for Personnel Expansion (New Building)	IMD	NO	NP-53.5 Agency-to-Agency	August	N/A	August	August	GoP	1,500,000.00	-	1,500,000.00	
P38	Acquisition of Network Attached Storage (NAS) supporting up to eight (8) terabyte as temporary local area network (LAN)(New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	80,000.00	80,000.00	-	
P39	Acquisition of Uninterrupted Power Supply (UPS) (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	60,000.00	60,000.00	-	
P40	Acquisition of Six (6)-socket Surge Protectors (2 meters)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	-	
P41	Acquisition of Wi-Fi Routers supporting Wi-Fi 6 (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	210,000.00	210,000.00	-	
P42	Acquisition of Extenders for Wi-Fi Routers supporting Wi-Fi 6 (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	28,000.00	28,000.00	-	
P43	Acquisition of 24-port 10/100/1000 Mbps Gigabit Network Switches (New Building)	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	56,000.00	56,000.00	-	
P44	Acquisition and Installation of high speed, fiber optic and dedicated internet service with minimum bandwidth speed of 100mbps (New Building)	IMD	NO	Competitive Bidding	March	March	April	April	GoP	1,300,000.00	1,300,000.00	-	
P45	Acquisition and Installation of Digital Private Automatic Branch Exchange (PABX) / Phone Call Management System, supporting Voice over Internet Protocol / VoIP	IMD	NO	Competitive Bidding	March	March	March	March	GoP	3,500,000.00	3,500,000.00	-	
P48	Supplies and Materials (available in DBM-PS)	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	18,250.55	18,250.55	-	
P49	Supplies and Materials	CDD	NO	Shopping	N/A	N/A	May	May	GoP	1,960.00	1,960.00	-	
P50	Two-day Rental of Photo and Video Services (Projection and Documentation)	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	70,000.00	70,000.00	-	
P51	Rental of LED Wall w/ Teleprompter for 2 days	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	140,000.00	140,000.00	-	
P52	Photobooth Rental	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	10,000.00	10,000.00	-	
P53	Customized Lanyard	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	12,500.00	12,500.00	-	
P54	Tarpaulin (with stand)	CDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	5,000.00	5,000.00	-	
P55	Supplies and Materials (available in DBM-PS)	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	3,296.74	3,296.74	-	
P56	Supplies and Materials	CDD	NO	Shopping	N/A	N/A	September	September	GoP	1,650.00	1,650.00	-	
P57	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication with Large Meeting and Webinar	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	308,186.65	308,186.65	-	For approval of BAC to be charged against the continuing 2021 Fund
P58	High End Laptops 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	270,000.00	270,000.00	-	to be charged against the continuing 2021 Fund

P59	Hiring of Consultant for the Enhancement of the Public Specialist Certification Course Program	CDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	900,000.00	900,000.00	-	
P60	Plaques for Speakers	CDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	70,000.00	70,000.00	-	
P62	Customized Coaster (Tokens/prize for training activities)	CDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	96,000.00	96,000.00	-	
P63	Courier Service for Tokens and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	163,141.20	163,141.20	-	
P64	CSE for CDD	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	224,211.65	224,211.65	-	
P65	Supply, Delivery, and Installation of CCTV Cameras for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	10,000.00	10,000.00	-	
P66	Lease of Parking Spaces for the GPPB-TSO Service Vehicles for one (1) year	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	140,000.00	140,000.00	-	
P67	Supply, Delivery, and Installation of Acrylic Barriers (3mm) for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	45,000.00	45,000.00	-	
P68	Supply, Delivery, and Installation of GPPB-TSO Bulletin Glass Board	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	35,000.00	35,000.00	-	
P69	Laptop Stand/Riser (Special Tokens for Trainers and Invited Resource Speakers and Guests)	CDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	165,999.00	165,999.00	-	
P70	Ring Light with Phone Holder (Special Tokens for Trainers and Invited Resource Speakers and Guests)	CDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	143,034.00	143,034.00	-	
P71	Supply, Delivery and Installation of Steel Rack Shelves for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	10,000.00	10,000.00	-	
<b>TOTAL</b>										<b>53,770,044.15</b>	<b>31,470,044.15</b>	<b>22,300,000.00</b>	

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