

## Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2021

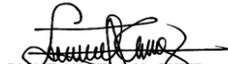
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GPPB-TSO Building</b>													
P01.1	Engagement of Project Consultant for the GPPB-TSO Building	AFD	YES	NP-53.5 Agency-to-Agency	November 2020	November 2020	January	January	GoP	9,100,000.00		9,100,000.00	A-to-A with Department of Public Works ang Highways
P01.2	GPPB-TSO Building Site Development, 1 Lot	AFD	YES	NP-53.5 Agency-to-Agency	November 2020	November 2020	January	January	GoP	27,112,315.00		27,112,315.00	A-to-A with Department of Public Works ang Highways
<b>Consultancy Services</b>													
P02	Consultancy Services for the Improvement of the Online Training Management System	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	400,000.00	400,000.00		
P03	Consultancy Services for the Development of Enhanced Query Management System	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500,000.00	500,000.00		
P04	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	50,000.00	50,000.00		
P05	Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR, 3 Individual Consultants	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00		
P06	Consultancy Services for the Web Design and Development for the Automation of Procurement Planning, Monitoring and Evaluation Tools	PMD	YES	Competitive Bidding	November 2020	November 2020	January	January	GoP	3,000,000.00	3,000,000.00		
P07	Motor Vehicle, Van, 1 Unit	AFD	YES	Competitive Bidding	November 2020	November 2020	January	January	GoP	2,400,000.00		2,400,000.00	
<b>CDD Project A: FY 2021 Procurement Forum for FY 2021 Procurement Forum</b>													
P08.1	Lease of Venue with Meals and LED Wall Rental, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	3,470,000.00	3,470,000.00		
P08.2	Tarpaulin with Stand, 3 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	3,000.00	3,000.00		
<b>CDD Project B: 2021 Procurement Summit</b>													
P09.1	Lease of Venue with Meals, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,470,000.00	1,470,000.00		
P09.2	Services for Two-day Photo and Video Projection and Documentation with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00		
P09.3	Rental of LED Wall with Teleprompter, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	140,000.00	140,000.00		
P09.4	Photobooth Rental, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
P09.5	Customized Lanyard, 350 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	17,500.00	17,500.00		
P09.6	Tokens for Speakers	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	25,000.00	25,000.00		
P09.7	Plaques for Speakers and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00		
P09.8	Tarpaulin with Stand, 7 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,000.00	7,000.00		
<b>CDD Project C: Training for Government and Private Sectors</b>													
P10.1	Printing and Softbinding of Training Materials, 2 Lots	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	111,615.00	111,615.00		
P10.2	Lease of Venue with Meals (6 Batches), 6 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	1,185,000.00	1,185,000.00		
<b>CDD: Project D: Recruitment Training for Prospective Trainers</b>													
P11.1	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	30,100.00	30,100.00		
P11.2	Lease of Venue, Including Meals and Accommodation, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	875,000.00	875,000.00		
<b>CDD Project E: Training for Municipal Local Government Units</b>													
P12.1	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	229,600.00	229,600.00		
P12.2	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (8 Batches), 8 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	2,800,000.00	2,800,000.00		
<b>CDD Project F: Skills Training and Values Formation Seminar Workshop</b>													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P13.1	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	16,450.00	16,450.00		
P13.2	Lease of Venue, Including Meals and Accommodation, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	525,000.00	525,000.00		
<b>CDD Project G: Training for Civil Society Organizations</b>													
P14.1	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	6,875.00	6,875.00		
P14.2	Lease of Venue with Meals, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	50,000.00	50,000.00		
<b>CDD Project H: Continuing Education Program for GPPB-TSO Recognized Trainers</b>													
P15.1	Tokens/Souvenirs for GPPB Recognized Trainers	CDD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	280,000.00	280,000.00		
P15.2	Lease of Venue, Including Meals and Accommodation, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	2,100,000.00	2,100,000.00		
<b>CDD Project I: Executive Sessions for Heads of Procuring Entities</b>													
P16.1	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	25,500.00	25,500.00		
P16.2	Lease of Venue with Meals (3 Batches), 3 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	150,000.00	150,000.00		
<b>PMD Project A: Continuing Program and Recruitment of APCPI Confirmators/Procurement Performance Validators and Conduct of Confirmation Exercise to Selected Procuring Entities</b>													
P17.1	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	24,000.00	24,000.00		
P17.2	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	622,500.00	622,500.00		
<b>PMD Project B: Training on the Updated System for Procurement Planning, Monitoring and Evaluation</b>													
P18.1	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	45,600.00	45,600.00		
P18.2	Lease of Venue with Meals (3 Batches), 3 Lots	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	980,000.00	980,000.00		
<b>PMD Project C: 2021 Recognition Program for Outstanding Bids and Awards Committees</b>													
P19.1	Plaques, Sashes and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	139,000.00	139,000.00		
P19.2	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	300,000.00	300,000.00		
P19.3	Event Coverage, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	40,000.00	40,000.00		Includes photo, video, live feed, projection, photobooth with tarpaulin background
P19.4	LED Wall, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	35,000.00	35,000.00		
P20	Janitorial Service for 12 Months, 1 Lot	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	576,000.00	576,000.00		
P21	Web Hosting Services	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		
P22	Lease of Venue with Meals for QMS – Related Planning, Training and Process Improvement Workshops (3 Batches), 3 Lots	IMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	180,000.00	180,000.00		
P23	Services for Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	80,000.00	80,000.00		
P24	Lease of Venue, Including Accommodation and Meals for Strategic Planning, 1 Lot [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	390,000.00	390,000.00		
P25	Lease of Venue with Meals for the Mid-term Assessment/Review, 1 Lot [OED Project B]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	56,000.00	56,000.00		
P26	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-/Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	5,000.00	5,000.00		
P27	Lease of Venue, Including Meals and Accommodation for Midyear GPPB Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		
P28	Tokens for GPPB & IATWG Members and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00		
P29	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	90,000.00	90,000.00		
P30	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00		
P31	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Training Supplies and Materials</b>													
P32	Training Bags, 1,380 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	138,000.00	138,000.00		
P33	Customized Lanyard, 340 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	17,000.00	17,000.00		
P34	Supplies and Materials for Training Activities, Various Items	CDD, PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	47,804.00	47,804.00		Ballpens, Certificate Holder, ID Holder
P35	Rolling Bag, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00		
P36	Customized Certificate Holder, 50 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,500.00	7,500.00		
P37	Tokens/Souvenirs, 50 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	25,000.00	25,000.00		
P38	Customized Notepad, 1,235 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	30,875.00	30,875.00		
<b>ICT Equipment</b>													
P39	Video camera, 1 Unit	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00		150,000.00	
P40	Mobile Printer, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	50,000.00		50,000.00	
P41	Mobile Multimedia Projector, 1 Unit	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00		10,000.00	
P42	High-end Laptop for Graphics Design and Video Editing, 3 Units	CDD, IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	450,000.00		450,000.00	
P43	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00		200,000.00	
P44	High Capacity / High Volume Desktop Servers for Mails and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	500,000.00		500,000.00	
P45	Multifunctional Printer, 1 Unit	PMD	NO	Shopping	N/A	N/A	N/A	March	GoP	14,500.00		14,500.00	
<b>Software</b>													
P46	Software / Application for Graphics Design / Video Editing, 3 Units	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	30,000.00	30,000.00		
P47	Anti-Virus, 40 Units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	160,000.00	160,000.00		
<b>Office Supplies and Equipment</b>													
P48	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
P49	Pedestal Cabinet, 10 Units	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	40,000.00	40,000.00		
P50	Staff Chair, 5 Units	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	25,000.00	25,000.00		
P51	Wall Clock 14 inches diameter, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	500.00	500.00		
P52	Water Dispenser (Hot and Cold Function), 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,000.00	7,000.00		
P53	Drugs and Medicines	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
P54	Other Supplies and Materials	AFD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00		
<b>Repair and Maintenance Services</b>													
P55	Repair and Maintenance of Aircondition Units	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	120,000.00	120,000.00		
P56	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00		
<b>Rental Services</b>													
P57	Rental of Buildings & Structures for 12 Months, 1 Lot	AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	2,000,000.00	2,000,000.00		
P58	Leased Line Subscription (Internet Service), 1 Lot	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00		
P59	Lease of Printer, 1 Unit	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00		
P60	Lease of Colored Photocopier / Printers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00		
P61	Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	700,000.00	700,000.00		
P62	Postage and Mailing Services	AFD, CDD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	200,140.00	200,140.00		A-to-A with Philippine Postal Corporation
P63	Airfare, Local	AFD, CDD, OED, PMD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	810,000.00	810,000.00		
P64	Airfare, Foreign	OED	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	3,000,000.00	3,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Items Available in DBM-PS													
P65	Paper Shredder, 1 Unit	LRD	YES	NP-53.5 Agency-to-Agency	November 2020	N/A	N/A	January	GoP	17,000.00	-	17,000.00	A-to-A with DBM-Procurement Service
P66	Mid-Range Laptops, 40 Units	CDD, IMD	YES	NP-53.5 Agency-to-Agency	November 2020	N/A	N/A	January	GoP	2,400,000.00	-	2,400,000.00	A-to-A with DBM-Procurement Service
P67	Mobile Multimedia Projector, 1 Unit	IMD	YES	NP-53.5 Agency-to-Agency	November 2020	N/A	N/A	January	GoP	20,000.00	-	20,000.00	A-to-A with DBM-Procurement Service
P68	Document Camera, 1 Unit	IMD	YES	NP-53.5 Agency-to-Agency	November 2020	N/A	N/A	January	GoP	40,000.00	-	40,000.00	A-to-A with DBM-Procurement Service
P69	Microsoft Office, 40 Units	IMD	YES	NP-53.5 Agency-to-Agency	November 2020	N/A	N/A	January	GoP	400,000.00	400,000.00		A-to-A with DBM-Procurement Service
P70	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	1,051,424.38	1,051,424.38		A-to-A with DBM-Procurement Service
<b>TOTAL</b>										<b>76,684,798.38</b>	<b>34,220,983.38</b>	<b>42,463,815.00</b>	

Prepared by:

  
**DIANE ANGEL A.M. OUPIB**  
 Head, BAC Secretariat

Recommended for Approval by:

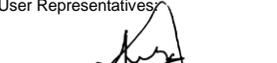
  
**MARIA DIONESIA A. RIVERA - GUILLERMO**  
 BAC Chairperson

  
**MARIA LORA T. ALVAREZ - HORTILLAS**  
 BAC Vice Chairperson

  
**RANDY E. FLORES**  
 BAC Member

  
**KATRINA L. PAALA**  
 BAC Member

End-User Representatives:

  
**ANDREW M. FELIPE**  
 Administrative and Finance Divisions

  
**MONICA MARIE A. SADIA**  
 Capacity Development Divisions A & B

  
**ABDURASID M. HADJRASID**  
 Information Management Division

  
**MARIES M. ZALUN**  
 Legal and Research Divisions A & B

  
**IAN MOSES M. LARANJO**  
 Office of the Executive Director

  
**JERICKSON A. REYES**  
 Performance Monitoring Divisions A & B

  
**JOY MARIE P. PALOMA**  
 Secretariat Division

Approved by:

**ROWENA CANDICE M. RUIZ**  
 Head of the Procuring Entity

Date: 26 May 2020