

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2021 (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	GPPB-TSO Building Site Development, 1 Lot	IMD	YES	Competitive Bidding	December 2020	December 2020	January	January	GoP	27,113,000.00	-	27,113,000.00	Through Procurement Outsourcing with the Department of Public Works and Highways (DPWH). Also includes Design and Preparation of Cost Estimates through DPWH.
P02	CONSULTING SERVICES												
P02.1	Consultancy Services for the Improvement of the Online Training Management System	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00	-	
P02.2	Consultancy Services for the Development of Enhanced Query Management System	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	-	
P02.3	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00	-	
P02.4	Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00	-	
P02.5	Consultancy Services for the Web Design and Development for the Automation of Procurement Planning, Monitoring and Evaluation Tools	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	520,000.00	520,000.00	-	
P03	CDD PROJECT A: PROCUREMENT SUMMIT												
P03.1	Lease of Venue with Meals, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,470,000.00	1,470,000.00	-	
P03.2	Services for Two-day Photo and Video Projection and Documentation with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00	-	
P03.3	Rental of LED Wall with Teleprompter, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	140,000.00	140,000.00	-	
P03.4	Photobooth Rental, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	
P03.5	Customized Lanyard, 350 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	17,500.00	17,500.00	-	
P03.6	Tarpaulin with Stand, 7 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,000.00	7,000.00	-	
P03.7	Tokens for Speakers	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	25,000.00	25,000.00	-	
P03.8	Plaques for Speakers and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
P04	CDD PROJECT B: TRAINING FOR MUNICIPAL LOCAL GOVERNMENT UNITS (16 Batches, 25 MLGUs per Batch)												
P04.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (16 Batches), 16 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	3,200,000.00	3,200,000.00	-	
P04.2	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	229,600.00	229,600.00	-	
P05	TRAINING SUPPLIES AND MATERIALS												
P05.1	Training Bags, 800 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00	80,000.00	-	
P05.2	Rolling Bag, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
P05.3	Customized Certificate Holder, 50 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,500.00	7,500.00	-	
P05.4	Customized Notepad, 1,000 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	30,000.00	30,000.00	-	
P05.5	Video camera, 1 Unit	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	-	150,000.00	
P05.6	Mobile Printer, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	-	50,000.00	
P06	PMD Project A: Training on the Updated System for Procurement Planning, Monitoring and Evaluation												
P06.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	310,000.00	310,000.00	-	
P06.2	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,400.00	14,400.00	-	
P07	PMD Project B: Continuing Program and Recruitment of APCPI Confirmators/Procurement Performance Validators and Conduct of Confirmation Exercise to Selected Procuring Entities												
P07.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	317,500.00	317,500.00	-	
P07.2	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	18,000.00	18,000.00	-	
P08	PMD Project C: 2021 Recognition Program for Outstanding Bids and Awards Committees												
P08.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	240,000.00	240,000.00	-	
P08.2	Plaques, Sashes and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	139,000.00	139,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P08.3	Event Coverage, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	40,000.00	40,000.00	-	Includes photo, video, live feed, projection, photobooth with tarpaulin background
P08.4	LED Wall, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	35,000.00	35,000.00	-	
P09	OFFICE SUPPLIES AND EQUIPMENT												
P09.1	Other Supplies and Materials	AD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-	
P09.2	Paper Shredder, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	-	15,000.00	A-to-A with DBM-Procurement Service
P09.3	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	
P10	REPAIR AND MAINTENANCE												
P10.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	200,000.00	200,000.00	-	
P10.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P10.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-	
P10.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00	-	
P11	DBM Anniversary Celebration	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00	-	
P12	Civil Service Anniversary Celebration	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	70,000.00	70,000.00	-	
P13	Cultural and Athletics/Sportsfest	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	105,000.00	105,000.00	-	
P14	Year-end Assessment/Activities	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	420,000.00	420,000.00	-	
P15	RENTAL SERVICES												
P15.1	Leased Line Subscription (Internet Service), 1 Lot	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00	-	
P15.2	Lease of Printer, 1 Unit	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	-	
P15.3	Lease of Colored Photocopier / Printers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-	
P16	Lease of Venue with Meals for QMS – Related Planning, Training and Process Improvement Workshops (3 Batches), 3 Lots	IMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00	-	
P17	Services for Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00	80,000.00	-	
P18	Lease of Venue, Including Accommodation and Meals for Strategic Planning, 1 Lot [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	390,000.00	390,000.00	-	
P19	Lease of Venue with Meals for the Mid-term Assessment/Review, 1 Lot [OED Project B]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	56,000.00	56,000.00	-	
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-/Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00	-	
P21	Lease of Venue for the Midyear GPPB Meeting (outside Metro Manila), 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	250,000.00	250,000.00	-	
P22	Tokens for GPPB Members and Development Partners, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	
P23	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00	-	
P24	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
P25	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-	
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
P27	Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P28	Environment/Sanitary Services (Pest Control)	AD	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	60,000.00	60,000.00	-	
P29	Web Hosting Services	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	-	
P30	ICT EQUIPMENT												
P30.1	High Capacity / High Volume Desktop Servers for Mails and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	500,000.00	-	500,000.00	
P30.2	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	-	200,000.00	
P30.3	High-end Laptop for Graphics Design and Video Editing, 2 units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	-	300,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P31	ITEMS AVAILABLE IN PS-DBM												A-to-A with DBM-Procurement Service
P31.1	Mobile Multimedia Projector, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	20,000.00	-	20,000.00	
P31.2	Document Camera, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	40,000.00	-	40,000.00	
P31.3	Mid-Range Laptops, 38 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	2,280,000.00	-	2,280,000.00	
P32	AIRFARE, LOCAL	AD, OED	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	1,477,000.00	1,477,000.00	-	A-to-A with DBM-Procurement Service
P33	AIRFARE, FOREIGN	AD, OED	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	3,500,000.00	3,500,000.00	-	
P34	POSTAGE AND MAILING SERVICES	AFD, CDD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	168,000.00	168,000.00	-	A-to-A with Philippine Postal Corporation
P35	COMMON-USE SUPPLIES AND EQUIPMENT	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	1,158,134.01	1,158,134.01	-	A-to-A with DBM-Procurement Service
									TOTAL	51,652,634.01	20,984,634.01	30,668,000.00	

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