

## Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2021 (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	GPPB-TSO Building Site Development, 1 Lot	IMD	YES	Competitive Bidding	December 2020	December 2020	January	January	GoP	27,113,000.00	-	27,113,000.00	Through Procurement Outsourcing with the Department of Public Works and Highways (DPWH). Also includes Design and Preparation of Cost Estimates through DPWH.
P02	<b>CONSULTING SERVICES</b>												
P02.1	Consultancy Services for the Improvement of the Online Training Management System	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	400,000.00	-	
P02.2	Consultancy Services for the Development of Enhanced Query Management System	IMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	-	
P02.3	Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00	-	
P02.4	Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR	LRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	1,000,000.00	1,000,000.00	-	
P02.5	Consultancy Services for the Web Design and Development for the Automation of Procurement Planning, Monitoring and Evaluation Tools	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	520,000.00	520,000.00	-	
P03	<b>CDD PROJECT A: PROCUREMENT SUMMIT</b>												
P03.1	Lease of Venue with Meals, 1 Lot	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,470,000.00	1,470,000.00	-	
P03.2	Services for Two-day Photo and Video Projection and Documentation with Same-Day Edit Video for 2 days, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00	-	
P03.3	Rental of LED Wall with Teleprompter, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	140,000.00	140,000.00	-	
P03.4	Photobooth Rental, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	
P03.5	Customized Lanyard, 350 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	17,500.00	17,500.00	-	
P03.6	Tarpaulin with Stand, 7 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,000.00	7,000.00	-	
P03.7	Tokens for Speakers	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	25,000.00	25,000.00	-	
P03.8	Plaques for Speakers and Special Awards	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
P04	<b>CDD PROJECT B: TRAINING FOR MUNICIPAL LOCAL GOVERNMENT UNITS (16 Batches, 25 MLGUs per Batch)</b>												
P04.1	Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (16 Batches), 16 Lots	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	3,200,000.00	3,200,000.00	-	
P04.2	Printing and Softbinding of Training Materials, 1 Lot	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	229,600.00	229,600.00	-	
P05	<b>TRAINING SUPPLIES AND MATERIALS</b>												
P05.1	Training Bags, 800 pcs.	CDD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00	80,000.00	-	
P05.2	Rolling Bag, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
P05.3	Customized Certificate Holder, 50 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	7,500.00	7,500.00	-	
P05.4	Customized Notepad, 1,000 Pcs	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	30,000.00	30,000.00	-	
P05.5	Video camera, 1 Unit	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	-	150,000.00	
P05.6	Mobile Printer, 2 Units	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	-	50,000.00	
P06	<b>PMD Project A: Training on the Updated System for Procurement Planning, Monitoring and Evaluation</b>												
P06.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	310,000.00	310,000.00	-	
P06.2	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,400.00	14,400.00	-	
P07	<b>PMD Project B: Continuing Program and Recruitment of APCPI Confirmators/Procurement Performance Validators and Conduct of Confirmation Exercise to Selected Procuring Entities</b>												
P07.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	317,500.00	317,500.00	-	
P07.2	Printing and Softbinding of Training Materials, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	18,000.00	18,000.00	-	
P08	<b>PMD Project C: 2021 Recognition Program for Outstanding Bids and Awards Committees</b>												
P08.1	Lease of Venue with Meals, 1 Lot	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	240,000.00	240,000.00	-	
P08.2	Plaques, Sashes and Tokens for Awardees	PMD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	139,000.00	139,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P08.3	Event Coverage, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	40,000.00	40,000.00	-	Includes photo, video, live feed, projection, photobooth with tarpaulin background
P08.4	LED Wall, 1 Lot	PMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	35,000.00	35,000.00	-	
P09	<b>OFFICE SUPPLIES AND EQUIPMENT</b>												
P09.1	Other Supplies and Materials	AD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00	-	
P09.2	Paper Shredder, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	15,000.00	-	15,000.00	A-to-A with DBM-Procurement Service
P09.3	Filing Cabinet, 1 Unit	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	
P10	<b>REPAIR AND MAINTENANCE</b>												
P10.1	Repair and Maintenance of Aircondition Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	200,000.00	200,000.00	-	
P10.2	Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	500,000.00	500,000.00	-	
P10.3	Repair and Maintenance of Furniture and Fixture	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	115,000.00	115,000.00	-	
P10.4	Repair and Maintenance of Other Property, Plant and Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GoP	120,000.00	120,000.00	-	
P11	DBM Anniversary Celebration	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	70,000.00	-	
P12	Civil Service Anniversary Celebration	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	70,000.00	70,000.00	-	
P13	Cultural and Athletics/Sportsfest	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	105,000.00	105,000.00	-	
P14	Year-end Assessment/Activities	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	420,000.00	420,000.00	-	
P15	<b>RENTAL SERVICES</b>												
P15.1	Leased Line Subscription (Internet Service), 1 Lot	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00	-	
P15.2	Lease of Printer, 1 Unit	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	-	
P15.3	Lease of Colored Photocopier / Printers, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-	
P16	Lease of Venue with Meals for QMS – Related Planning, Training and Process Improvement Workshops (3 Batches), 3 Lots	IMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00	-	
P17	Services for Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR	LRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00	80,000.00	-	
P18	Lease of Venue, Including Accommodation and Meals for Strategic Planning, 1 Lot <b>[OED Project A]</b>	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	390,000.00	390,000.00	-	
P19	Lease of Venue with Meals for the Mid-term Assessment/Review, 1 Lot <b>[OED Project B]</b>	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	56,000.00	56,000.00	-	
P20	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-/Policy Opinions, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00	-	
P21	Lease of Venue for the Midyear GPPB Meeting (outside Metro Manila), 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	250,000.00	250,000.00	-	
P22	Tokens for GPPB Members and Development Partners, 1 Lot	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	
P23	Lease of Venue for Year End Meeting, 1 Lot	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00	-	
P24	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As need arises	As need arises	GoP	400,000.00	400,000.00	-	
P25	Publication of Resolution, Circular and GPPB Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As need arises	As need arises	GoP	300,000.00	300,000.00	-	
P26	Drugs and Medicines	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
P27	Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	As need arises	As need arises	GoP	600,000.00	600,000.00	-	
P28	Environment/Sanitary Services (Pest Control)	AD	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	60,000.00	60,000.00	-	
P29	Web Hosting Services	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	-	
P30	<b>ICT EQUIPMENT</b>												
P30.1	High Capacity / High Volume Desktop Servers for Mails and Storage, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	500,000.00	-	500,000.00	
P30.2	Digital Single-Lens Reflex (DSLR) Cameras, 2 Units	IMD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	-	200,000.00	
P30.3	High-end Laptop for Graphics Design and Video Editing, 2 units	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	-	300,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P31	ITEMS AVAILABLE IN PS-DBM												A-to-A with DBM-Procurement Service
P31.1	Mobile Multimedia Projector, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	20,000.00	-	20,000.00	
P31.2	Document Camera, 1 Unit	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	40,000.00	-	40,000.00	
P31.3	Mid-Range Laptops, 38 Units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	2,280,000.00	-	2,280,000.00	
P32	AIRFARE, LOCAL	AD, OED	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	1,477,000.00	1,477,000.00	-	A-to-A with DBM-Procurement Service
P33	AIRFARE, FOREIGN	AD, OED	NO	NP-53.14 Direct Purchase of POL Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	3,500,000.00	3,500,000.00	-	
P34	POSTAGE AND MAILING SERVICES	AFD, CDD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	168,000.00	168,000.00	-	A-to-A with Philippine Postal Corporation
P35	COMMON-USE SUPPLIES AND EQUIPMENT	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	1,158,134.01	1,158,134.01	-	A-to-A with DBM-Procurement Service
									<b>TOTAL</b>	<b>51,652,634.01</b>	<b>20,984,634.01</b>	<b>30,668,000.00</b>	

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