

## Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |               | Remarks   |
|------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
|            |   |               |   |   | Advertisement/ Posting of IBRE         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO            |   |
|            |   |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P01        | GPPB-TSO Building Site Development, 1 Lot   | IMD           | NO  | Competitive Bidding                       | March                                  | April                      | May             | May              | GoP             | 27,113,000.00          | -            | 27,113,000.00 | Funds to be transferred to the Department of Public Works and Highways  |
| P02        | <b>CONSULTING SERVICES</b>  |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P02.1      | Consultancy Services for the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms   | PMD           | NO  | Competitive Bidding                       | March                                  | May                        | June            | June             | GoP             | 3,000,000.00           | 3,000,000.00 | -             | To be sourced from the 2020 GAA   |
| P02.2      | Consultancy Services for the Improvement of the Online Training Management System   | CDD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 400,000.00             | 400,000.00   | -             |   |
| P02.3      | Consultancy Services (Goods, Infrastructure and Consulting Services) for the Review of Possible Amendment of the Generic Procurement Manual, Republic Act No. 9184 & its 2016 revised IRR             | LRD           | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                        | March           | March            | GoP             | 1,000,000.00           | 1,000,000.00 | -             |   |
| P02.4      | Consultancy Services for the Development of Enhanced Query Management System  | IMD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 500,000.00             | 500,000.00   | -             |   |
| P02.5      | Consultancy Services for the Conduct of QMS – Related Planning, Training and Process Improvement Workshops  | IMD           | NO  | NP-53.9 - Small Value Procurement         | May                                    | N/A                        | May             | May              | GoP             | 50,000.00              | 50,000.00    | -             |   |
| P02.6      | Hiring of Consultant for the Development of a Mobile Application for GPRA Laws, Rules and Opinions  | IMD           | NO  | NP-53.9 - Small Value Procurement         | July                                   | N/A                        | July            | July             | GoP             | 500,000.00             | 500,000.00   | -             | To be sourced from the 2020 GAA   |
| P02.7      | Consultancy Services for the Continuation, Contingency, and Maintenance of the Design and Development of a Web/Online Application for the Automation of the Procurement Planning and Monitoring Forms | PMD           | NO  | NP-53.9 - Small Value Procurement         | August                                 | N/A                        | August          | August           | GoP             | 520,000.00             | 520,000.00   | -             |   |
| P03        | <b>ICT EQUIPMENT</b>  |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P03.1      | AV System   | CDD           | NO  | Competitive Bidding                       | March                                  | March                      | April           | April            | GoP             | 2,000,000.00           | -            | 2,000,000.00  | To be sourced from the 2020 GAA   |
| P03.2      | High Capacity / High Volume Desktop Servers for Malls and Storage, 2 Units  | IMD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 500,000.00             | -            | 500,000.00    |   |
| P03.3      | Digital Single-Lens Reflex (DSLR) Cameras, 2 Units  | IMD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 200,000.00             | -            | 200,000.00    |   |
| P03.4      | High-end Laptop, 9 Units  | IMD, CDD      | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 1,570,000.00           | -            | 1,570,000.00  | 1,000,000.00 for 5 Units to be sourced from the 2020 GAA (CDD); 150,000.00 for 1 Unit to be sourced from 2021 GAA (CDD); 120,000.00 for 1 Unit to be sourced from 2021 GAA (CDD) 300,000.00 for 2 Units to be sourced from 2021 GAA (IMD) |
| P03.5      | Video camera, 1 Unit  | CDD           | NO  | NP-53.9 - Small Value Procurement         | April                                  | N/A                        | April           | April            | GoP             | 150,000.00             | -            | 150,000.00    |   |
| P03.6      | Mobile Printer, 2 Units   | CDD           | NO  | NP-53.9 - Small Value Procurement         | April                                  | N/A                        | April           | April            | GoP             | 50,000.00              | -            | 50,000.00     |   |
| P03.6      | Routers, 2 Units  | IMD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | March           | March            | GoP             | 30,000.00              | -            | 30,000.00     | To be sourced from the 2020 GAA   |
| P04        | <b>ICT ITEMS AVAILABLE IN PS-DBM</b>  |               |   |   |  |                            |                 |                  |                 |                        |              |               | A-to-A with DBM-Procurement Service   |
| P04.1      | Mobile Multimedia Projectors, 3 Units   | IMD, CDD      | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | N/A             | March            | GoP             | 30,000.00              | -            | 30,000.00     | 2 Units for IMD, 1 Unit for CDD   |
| P04.2      | Mid-Range Laptops, 38 Units   | IMD           | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | N/A             | March            | GoP             | 2,280,000.00           | -            | 2,280,000.00  |   |
| P04.3      | Document Camera, 1 Unit   | IMD           | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | N/A             | July             | GoP             | 40,000.00              | -            | 40,000.00     |   |
| P05        | <b>CDD PROJECT A: PROCUREMENT SUMMIT</b>  |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P05.1      | Lease of Venue with Meals, 1 Lot  | CDD           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | June            | June             | GoP             | 1,470,000.00           | 1,470,000.00 | -             |   |
| P05.2      | Services for Two-day Photo and Video Projection and Documentation with Same-Day Edit Video for 2 days, 1 Lot  | CDD           | NO  | NP-53.9 - Small Value Procurement         | June                                   | N/A                        | June            | June             | GoP             | 70,000.00              | 70,000.00    | -             |   |
| P05.3      | Rental of LED Wall with Teleprompter, 1 Lot   | CDD           | NO  | NP-53.9 - Small Value Procurement         | June                                   | N/A                        | June            | June             | GoP             | 140,000.00             | 140,000.00   | -             |   |
| P05.4      | Photobooth Rental, 1 Lot  | CDD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | June            | June             | GoP             | 10,000.00              | 10,000.00    | -             |   |
| P05.5      | Customized Lanyard, 350 pieces  | CDD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | June            | June             | GoP             | 17,500.00              | 17,500.00    | -             |   |
| P05.6      | Tarpaulin with Stand, 7 Units   | CDD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | June            | June             | GoP             | 7,000.00               | 7,000.00     | -             |   |
| P06        | <b>CDD PROJECT B: TRAINING FOR MUNICIPAL LOCAL GOVERNMENT UNITS</b>   |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P06.1      | Lease of Venue with Meals, Including Accommodation for the Secretariat and Resource Speakers (8 Batches)  | CDD           | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | May             | May              | GoP             | 1,600,000.00           | 1,600,000.00 | -             |   |
| P06.2      | Printing and Softbinding of Training Materials, 1 Lot   | CDD           | NO  | NP-53.9 - Small Value Procurement         | May                                    | N/A                        | May             | May              | GoP             | 114,800.00             | 114,800.00   | -             |   |
| P07        | <b>TRAINING SUPPLIES AND MATERIALS</b>  |               |   |   |  |                            |                 |                  |                 |                        |              |               |   |
| P07.1      | Training Bags, 400 pieces   | CDD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | May             | May              | GoP             | 40,000.00              | 40,000.00    | -             |   |
| P07.2      | Rolling Bag, 2 Units  | CDD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | June            | June             | GoP             | 15,000.00              | 15,000.00    | -             |   |
| P07.3      | Lei Sash, 60 pieces   | CDD           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                        | March           | March            | GoP             | 24,000.00              | 24,000.00    | -             |   |
| P07.4      | Plaques, 100 pieces   | CDD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 100,000.00             | 100,000.00   | -             |   |
| P07.5      | Bamboo Tumbler, 300 pieces  | CDD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 225,000.00             | 225,000.00   | -             |   |
| P07.6      | Bamboo Mugs, 300 pieces   | CDD           | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                        | March           | March            | GoP             | 180,000.00             | 180,000.00   | -             |   |

|       |   |     |    |   |           |     |                |                |     |            |            |           |  |
|-------|---|-----|----|---|-----------|-----|----------------|----------------|-----|------------|------------|-----------|--|
| P07.7 | Other Supplies and Materials  | CDD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | June           | June           | GoP | 10,150.00  | 10,150.00  | -         | Ballpens and ID Holders  |
| P08   | <b>PMD PROJECT A: TRAINING ON THE UPDATED SYSTEM FOR PROCUREMENT PLANNING, MONITORING AND EVALUATION</b>  |     |    |   |           |     |                |                |     |            |            |           |  |
| P08.1 | Lease of Venue with Meals, 1 Lot  | PMD | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | June           | June           | GoP | 310,000.00 | 310,000.00 | -         |  |
| P08.2 | Printing and Softbinding of Handouts, 1 Lot   | PMD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | June           | June           | GoP | 14,400.00  | 14,400.00  | -         |  |
| P09   | <b>PMD PROJECT B: CONTINUING PROGRAM AND RECRUITMENT OF APCPI CONFIRMATORS/PROCUREMENT PERFORMANCE VALIDATORS AND CONDUCT OF CONFIRMATION EXERCISE TO SELECTED PROCURING ENTITIES</b> |     |    |   |           |     |                |                |     |            |            |           |  |
| P09.1 | Lease of Venue with Meals, 1 Lot  | PMD | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | September      | September      | GoP | 317,500.00 | 317,500.00 | -         |  |
| P09.2 | Printing and Softbinding of Handouts, 1 Lot   | PMD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | October        | October        | GoP | 18,000.00  | 18,000.00  | -         |  |
| P10   | <b>PMD PROJECT C: 2021 RECOGNITION PROGRAM FOR OUTSTANDING BIDS AND AWARDS COMMITTEES</b>   |     |    |   |           |     |                |                |     |            |            |           |  |
| P10.1 | Lease of Venue with Meals, 1 Lot  | PMD | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | September      | September      | GoP | 240,000.00 | 240,000.00 | -         |  |
| P10.2 | Plaques, Sashes and Tokens for Awardees   | PMD | NO | NP-53.9 - Small Value Procurement   | September | N/A | September      | September      | GoP | 139,000.00 | 139,000.00 | -         |  |
| P10.3 | Event Coverage, 1 Lot   | PMD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | October        | October        | GoP | 40,000.00  | 40,000.00  | -         | Includes photo, video, live feed, projection, photobooth with tarpaulin background |
| P10.4 | LED Wall, 1 Lot   | PMD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | October        | October        | GoP | 35,000.00  | 35,000.00  | -         |  |
| P11   | Lease of Venue, Including Accommodation and Meals for Strategic Planning, 1 Lot [OED Project A]   | OED | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | January        | January        | GoP | 390,000.00 | 390,000.00 | -         |  |
| P12   | Supply and Delivery of Handfree Thermometer   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | March          | March          | GoP | 5,000.00   | 5,000.00   | -         | To be sourced from the 2020 GAA  |
| P13   | GPPB-TSO Loyalty Awards Souvenirs (Loyalty Pins and Bronze Ring Band)   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | March          | March          | GoP | 35,000.00  | 35,000.00  | -         | To be sourced from the 2020 GAA  |
| P14   | Supply and Delivery of Individual Emergency Kit for GPPB-TSO  | AD  | NO | NP-53.9 - Small Value Procurement   | March     | N/A | March          | March          | GoP | 150,000.00 | 150,000.00 | -         | To be sourced from the 2020 GAA  |
| P15   | Services for Transcriptionist/s for the Documentation of the Possible Amendment of Republic Act No. 9184 & its 2016 IRR   | LRD | NO | NP-53.9 - Small Value Procurement   | March     | N/A | March          | March          | GoP | 80,000.00  | 80,000.00  | -         |  |
| P16   | Lease of Venue for the Midyear GPPB Meeting, 1 Lot  | SD  | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | March          | March          | GoP | 250,000.00 | 250,000.00 | -         |  |
| P17   | Customized USB Card Type, 150 pieces  | SD  | NO | NP-53.9 - Small Value Procurement   | March     | N/A | March          | March          | GoP | 60,000.00  | 60,000.00  | -         | To be sourced from the 2020 GAA  |
| P18   | Software Application for Graphics Design and Video Editing (1-Year Subscription), 2 units/lots  | IMD | NO | NP-53.9 - Small Value Procurement   | March     | N/A | N/A            | March          | GoP | 60,000.00  | 60,000.00  | -         | 30,000.00 to be sourced from 2020 GAA  |
| P19   | Lease of Venue for QMS – Related Planning, Training and Process Improvement Workshops (3 Batches)   | IMD | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | April          | April          | GoP | 180,000.00 | 180,000.00 | -         |  |
| P20   | Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-Policy Opinions, 1 Lot  | SD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | April          | April          | GoP | 5,000.00   | 5,000.00   | -         |  |
| P21   | Cultural and Athletics/Sportsfest   | AD  | NO | NP-53.9 - Small Value Procurement   | May       | N/A | May            | May            | GoP | 105,000.00 | 105,000.00 | -         |  |
| P22   | Environment/Sanitary Services (Pest Control)  | AD  | NO | NP-53.9 - Small Value Procurement   | June      | N/A | June           | June           | GoP | 60,000.00  | 60,000.00  | -         |  |
| P23   | Lease of Venue for the Year-end Assessment/Activities   | AD  | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | August         | August         | GoP | 420,000.00 | 420,000.00 | -         |  |
| P24   | Tokens for GPPB Members and Development Partners, 200 pieces  | SD  | NO | NP-53.9 - Small Value Procurement   | September | N/A | September      | September      | GoP | 150,000.00 | 150,000.00 | -         |  |
| P25   | Lease of Venue for Year End Meeting, 1 Lot  | SD  | NO | NP-53.10 Lease of Real Property and Venue   | N/A       | N/A | September      | September      | GoP | 90,000.00  | 90,000.00  | -         |  |
| P26   | Drugs and Medicines   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | Quarterly      | Quarterly      | GoP | 10,000.00  | 10,000.00  | -         |  |
| P27   | Publication of Resolution, Circular and GPPB Issuances  | SD  | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A       | N/A | As need arises | As need arises | GoP | 587,035.60 | 587,035.60 | -         | 187,035.60 to be sourced from 2020 GAA; 400,000.00 to be sourced from 2021 GAA     |
| P28   | Publication of Resolution, Circular and GPPB Issuances  | SD  | NO | NP-53.5 Agency-to-Agency  | N/A       | N/A | As need arises | As need arises | GoP | 300,000.00 | 300,000.00 | -         |  |
| P29   | Fuel, Oil and Lubricants  | AD  | NO | NP-53.14 Direct Purchase of POL Products and Airline Tickets                          | N/A       | N/A | As need arises | As need arises | GoP | 600,000.00 | 600,000.00 | -         |  |
| P30   | <b>WEB HOSTING SERVICES</b>   |     |    |   |           |     |                |                |     |            |            |           |  |
| P30.1 | Website   | IMD | NO | NP-53.9 - Small Value Procurement   | April     | N/A | April          | April          | GoP | 150,000.00 | 150,000.00 | -         |  |
| P30.2 | Development of Other Online Systems and/or transfer of Hosting of Systems developed for GPPB  | IMD | NO | NP-53.9 - Small Value Procurement   | April     | N/A | April          | April          | GoP | 150,000.00 | 150,000.00 | -         |  |
| P31   | <b>OFFICE SUPPLIES AND EQUIPMENT</b>  |     |    |   |           |     |                |                |     |            |            |           |  |
| P31.1 | Paper Shredder, 1 Unit  | LRD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | March          | March          | GoP | 15,000.00  | -          | 15,000.00 |  |
| P31.2 | Filing Cabinet, 1 Unit  | LRD | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | March          | March          | GoP | 10,000.00  | 10,000.00  | -         |  |
| P31.3 | Other Supplies and Materials  | AD  | NO | Shopping  | N/A       | N/A | N/A            | As need arises | GoP | 487,000.00 | 487,000.00 | -         | To be sourced from the 2020 and 2021 GAA   |
| P32   | <b>REPAIR AND MAINTENANCE</b>   |     |    |   |           |     |                |                |     |            |            |           |  |
| P32.1 | Repair and Maintenance of Aircondition Units  | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | June           | June           | GoP | 200,000.00 | 200,000.00 | -         |  |
| P32.2 | Repair and Maintenance of Motor Vehicle, Including Supply, Delivery and Installation of Motor Battery and Tires   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | As need arises | As need arises | GoP | 500,000.00 | 500,000.00 | -         |  |
| P32.3 | Repair and Maintenance of Furniture and Fixture   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | As need arises | As need arises | GoP | 115,000.00 | 115,000.00 | -         |  |
| P32.4 | Repair and Maintenance of Other Property, Plant and Equipment   | AD  | NO | NP-53.9 - Small Value Procurement   | N/A       | N/A | As need arises | As need arises | GoP | 120,000.00 | 120,000.00 | -         |  |
| P33   | <b>RENTAL SERVICES</b>  |     |    |   |           |     |                |                |     |            |            |           |  |
| P33.1 | Leased Line Subscription (Internet Service), 1 Lot  | IMD | NO | NP-53.9 - Small Value Procurement   | March     | N/A | March          | March          | GoP | 350,000.00 | 350,000.00 | -         |  |
| P33.2 | Lease of Photocopier/ Printer (Black and White), 1 Unit   | IMD | NO | NP-53.9 - Small Value Procurement   | March     | N/A | March          | March          | GoP | 150,000.00 | 150,000.00 | -         |  |
| P33.3 | Lease of Colored Photocopier / Printers, 2 Units  | IMD | NO | NP-53.9 - Small Value Procurement   | May       | N/A | May            | May            | GoP | 300,000.00 | 300,000.00 | -         |  |

|              |                                   |              |    |  |     |     |     |                |     |                      |                      |                      |  |
|--------------|-----------------------------------|--------------|----|--|-----|-----|-----|----------------|-----|----------------------|----------------------|----------------------|--|
| P34          | Airfare, Local                    | AD           | NO | NP-53.14 Direct Purchase of POL Products and Airline Tickets | N/A | N/A | N/A | As need arises | GoP | 977,000.00           | 977,000.00           | -                    |  |
| P35          | Airfare, Foreign                  | AD           | NO | NP-53.14 Direct Purchase of POL Products and Airline Tickets | N/A | N/A | N/A | As need arises | GoP | 500,000.00           | 500,000.00           | -                    |  |
| P36          | Postage and Mailing Services      | AD, PMD, CDD | NO | NP-53.5 Agency-to-Agency                                     | N/A | N/A | N/A | January        | GoP | 168,000.00           | 168,000.00           | -                    | A-to-A with Philippine Postal Corporation                                      |
| P37          | Common-Use Supplies and Equipment | GPPB-TSO     | NO | NP-53.5 Agency-to-Agency                                     | N/A | N/A | N/A | As need arises | GoP | 644,682.25           | 644,682.25           | -                    | A-to-A with DBM-Procurement Service;<br>544,100.00 to be sourced from 2020 GAA |
| <b>TOTAL</b> |                                   |              |    |  |     |     |     |                |     | <b>53,444,067.85</b> | <b>19,466,067.85</b> | <b>33,978,000.00</b> |  |

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