

Government Procurement Policy Board - Technical Support Office Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Psychological Test Materials for GPPB-TSO Recruitment and Profiling Activities	AFD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	60,000.00	60,000.00	-	-
P02	Pest Control Services	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	40,000.00	40,000.00	-	-
P03	Lease of Parking Spaces for Service Vehicles	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	January	GAA	195,000.00	195,000.00	-	-
P04	Aircon Maintenance	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	40,000.00	40,000.00	-	-
P05	Postage and Deliveries	AFD, CDD & PMD	NP-53.5 - Agency-to-Agency (Philippine Postal Corporation)	N/A	N/A	N/A	January	GAA	463,600.00	463,600.00	-	-
<b>CDD Project A: Procurement Summit</b>												
P06	Lease of Venue with Meals	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	February	GAA	1,000,000.00	1,000,000.00	-	-
P07	Two-Day Rental of Video Projection/Documentation Services and LCD Projector (2 Lots)	CDD	NP-53.9 - Small Value Procurement	January	N/A	January	February	GAA	110,000.00	110,000.00	-	-
P08	Customized Lanyard	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GAA	12,500.00	12,500.00	-	-
P09	Tarpaulin	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GAA	2,000.00	2,000.00	-	-
P10	Tokens	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	15,000.00	15,000.00	-	-
P11	Electric Typewriter	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	35,000.00	-	35,000.00	-
P12	Supplies for CDD Training Activities	CDD	Shopping [52.1(b)]	N/A	N/A	February	February	GAA	27,324.00	27,324.00	-	CSEs not available at DBM-PS
P13	Multi-Function Printer	PMD	Shopping [52.1(b)]	N/A	N/A	February	February	GAA	12,964.33	12,964.33	-	-
P14	Rolling Bag x 2 units	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	15,000.00	15,000.00	-	-
P15	Lease of Venue with Meals for Training for Government Sector (2 Batches) [CDD Project C]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	March	GAA	378,000.00	378,000.00	-	-
P16	Lease of Venue with Meals for Training for Private Sector (2 Batches) [CDD Project C]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	March	GAA	252,000.00	252,000.00	-	-
P17	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	March	March	GAA	240,000.00	240,000.00	-	-
P18	Printing and Binding Services for Training Materials and GPPB/IATWG Issuances (4 Lots)	CDD and SD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	232,600.00	232,600.00	-	-
P19	Training Bags	CDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	84,000.00	84,000.00	-	-
P20	Lease of Venue with Meals for Live-out Roll-out Training, Including Accommodation and Dinner for Secretariat (6 Batches) [CDD Project B]	CDD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GAA	1,890,000.00	1,890,000.00	-	-
P21	Airfare for Local Travel	AFD, CDD & PMD	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	March	GAA	578,841.00	578,841.00	-	-
P22	Uniform for Sportsfest Activities	AFD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAA	60,000.00	60,000.00	-	-
P23	Consultancy Services for QMS ISO 9001:2015 Sustainability and Re-Certification Program	IMD	NP-53.9 - Small Value Procurement	May	N/A	N/A	May	GAA	280,000.00	280,000.00	-	-

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P24	Lease of Venue, Including Accommodation and Meals for Live-in Training on the Use of the Revised/Updated APCPI (3 Batches) [PMD Project A]	PMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GAA	935,000.00	935,000.00	-	-
P25	Website Maintenance (Webhosting Services)	IMD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GAA	300,000.00	300,000.00	-	-
P26	Lease of Venue, Including Accommodation and Meals for Year-end Assessment	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GAA	240,000.00	240,000.00	-	-
P27	Internet Service Provider	IMD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GAA	350,000.00	350,000.00	-	-
P28	Lease of Venue with Meals for GPPB Year-End Meeting	SD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	November	November	GAA	90,000.00	90,000.00	-	-
P29	Tokens for GPPB Year-End Meeting	SD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GAA	100,000.00	100,000.00	-	-
P30	Publication of Resolution, Circular and GPPB Issuances	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	500,000.00	500,000.00	-	-
P31	Repair and Maintenance of Motor Vehicle	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	254,000.00	254,000.00	-	-
P32	Motor Battery and/or Tires	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	231,000.00	231,000.00	-	-
P33	Common Use Supplies and Equipment	GPPB-TSO	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	Quarterly	GAA	538,713.56	538,713.56	-	Please refer to 2019 APP for Common Use Supplies and Equipment for details

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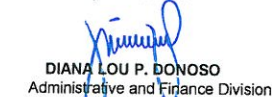


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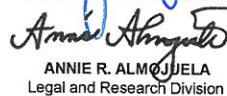
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