

Commission on Audit

Consolidated Quarterly Report o Government Projects/Programs/Activities
For the 4th Quarter, CY 2021

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Number of Extensions	Target Date of Completion	Percentage of Completion	Project Status		Remarks
								As of (Date)	Total Cost Incurred to Date	
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	1. Consultation Trainings and Other Procurement Related Training-Workshops (MOA with DBM)	Antipolo, Rizal and Makati City	8,200,000.00	08-Oct-19	-	December 31, 2021	32.35%	December 31, 2021	2,653,016.79	<p>Second Batch of Online Knowledge and Skills Enhancement Training Workshop and Online Year-End Activities/Post-Consultation Activities for GPPB Recognized Trainers shall be charged against GAA</p> <p>Correction in 2020 Report: No realignment was made from MOOE to CO for the procurement of AV/Conference System and high-end laptops. Said transaction was applied in GAA.</p> <p>Full Development of the OTMS and Procurement of AV Conference System is included in the drafted supplemental MOA.</p>
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	2. Development of AVPs and IEC Materials	N/A	2,000,000.00	28 Dec 18	3	January 31, 2021	100.00%	June 30, 2021	1,971,034.42	<p>Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended thrice through Supplemental MOAs until 31 January 2021.</p> <p>Final Project deliverables were formally transmitted to GPPB-TSO on 15 March 2021</p> <p>Remaining balance as of 31 March 2021 is Php 28,965.33</p> <p>Unexpended balance was not yet reverted as PCOO still have unsettled account with BSC pending submission of billing statement.</p>

<p>Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605</p>	<p>3. Government Procurement Policy Board-Technical Support Office Building Project</p>	<p>UP, Commonwealth Avenue, Quezon City</p>	<p>309,244,759.42</p>	<p>26 Dec 19</p>	<p>3</p>	<p>March 30, 2022</p>	<p>57.74%</p>	<p>December 25, 2021</p>	<p>177,528,778.08</p>	<p>Percentage of accomplishment of the Building Project is based on an advance copy of the Monthly Accomplishment Report (MAR) as of 25 December 2021 submitted to the GPPB-TSO by DPWH through its Building and Special Project Management Cluster-Unified Project Management Office. Per MOA with DPWH, the DPWH provides technical assistance to GPPB-TSO in the construction management /supervision of the building project. Building project accomplishment is based on the proposed revised construction schedule No. 2 due to Variation Order No. 1 approved by DPWH. Approved copy of the MAR shall be provided after the lockdown of the DPWH.</p>
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