

Commission on Audit

Consolidated Quarterly Report o Government Projects/Programs/Activities
For the 3rd Quarter, CY 2021

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Number of Extensions	Target Date of Completion	Percentage of Completion	Project Status		Remarks
								As of (Date)	Total Cost Incurred to Date	
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	2. Development of AVPs and IEC Materials	N/A	2,000,000.00	28 Dec 18	3	January 31, 2021	100.00%	September 30, 2021	1,991,268.42	<p>Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended thrice through Supplemental MOAs until 31 January 2021.</p> <p>Final Project deliverables were formally transmitted to GPPB-TSO on 15 March 2021</p> <p>Total Disbursement for 2021 is Php 224,725.42</p> <p>Total unexpended balance is Php 8,731.58</p> <p>Return of unexpended balance per DV GPPB-TSO 21-08-0016, Check No. 1014083 dated 20 August 2021, and GPPB-TSO OR No. 0368981 dated 29 September 2021.</p> <p>The Php 0.54 difference between amount requested from DBM and amount released per NCA will revert back to the Bureau of Treasury at year end.</p>

