

Commission on Audit

Consolidated Quarterly Report o Government Projects/Programs/Activities  
For the 3rd Quarter, CY 2020

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Number of Extensions	Target Date of Completion	Percentage of Completion	Project Status		Remarks
								As of (Date)	Total Cost Incurred to Date	
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	1. Consultation Trainings and Other Procurement Related Training-Workshops (MOA with DBM)	Antipolo, Rizal and Makati City	8,200,000.00	08-Oct-19	-	December 30, 2020	32.35%	September 30, 2020	2,653,016.79	Completed Consultation Workshop with Trainers in 2019 and SUC Partner's Night in February 2020
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	2. Development of AVPs and IEC Materials	N/A	2,000,000.00	28-Dec-18	2	December 31, 2020	23%*	September 30, 2020	159, 802.82	Ongoing Project. Amount was obligated to PCOO on 2018. Original MOA validity was until 31 July 2019, but has been extended twice through Supplemental MOAs until 31 December 2020.
Government Procurement Policy Board - Technical Support Office / Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605	3. Government Procurement Policy Board-Technical Support Office Building Project	UP, Commonwealth Avenue, Quezon City	309,244,759.42	26-Dec-19	-	June 17, 2021	1.4507%	August 25, 2020	4,486,196.81	Time extension on process for approval by DPWH. Foundation excavation on-going, application of locational permit and building permit on-going

\*The 23% is based on the deliverables already submitted by the PCOO.