

 Government Procurement Policy Board - Technical Support Office	MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
The TSO provides research, technical and administrative support to the GPPB, including research based procurement policy recommendations and rule-drafting, the development and updating of generic procurement manuals and standard bidding documents/forms, the management and conduct of training on procurement systems and procedures, the evaluation of the government procurement system and recommendation of improvements in systems procedures, the monitoring of compliance to the Act and the provision of assistance to procuring entities to improve their compliance.	<b>Procurement Policy Advisory and Technical Support Services</b>	Legal Research and Advisory						
		Number of procurement policy recommendations submitted to GPPB	35 policy	32 policy	31 policy	<b>97%</b>		
		Number of non-policy opinions issued	143 non-policy opinions	146 non-policy opinions	180 non-policy opinions	<b>123%</b>		
		Percentage of procurement policy recommendations approved by the GPPB	100%	80%	100%	<b>125%</b>		
		Percentage of non-policy opinions issued within 75 working days	90%	80%	65%	<b>81%</b>		
		Procurement compliance and monitoring						
		Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System	34 agencies	21 agencies	57 agencies	<b>271%</b>		
		Percentage of APCPI evaluation exercise rated satisfactory by the GPPB	100%	80%	100%	<b>125%</b>		
		Percentage of APCPI reports evaluated within 60 working days from submission of the agency	100%	90%	100%	<b>111%</b>		
		Capacity Building						
		Number of trainers' trainings conducted on procurement systems and procedures	7 trainings	7 trainings	7 trainings	<b>100%</b>		
		Percentage of trainings conducted rated as satisfactory or better	100%	90%	100%	<b>111%</b>		
		Percentage of the targeted trainings conducted within schedule	100%	80%	100%	<b>125%</b>		
		<b>STO and GASS</b>						
		<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	<b>100%</b>
Package of issuances, APP, PMR and blacklisting posted	100%			100%	100%	<b>100%</b>		
Percentage of technical assistance that addressed the concerns/issues of the PMD OPPCIS	100%			90%	100%	<b>111%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate						
		Obligations BUR		48%	70%	<b>146%</b>		
		Ratio of total obligations against all allotments for FY 2015.			Php34,227,252 Php48,787,433			
		Disbursements BUR		90%	85%	<b>94%</b>		
		Ratio of total disbursement to total obligations.			Php10,040,332 Php11,861,270			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>		
		COA Financial Reports	100%	100%	100%	<b>100%</b>		
		APCPI		100%	100%	<b>100%</b>		
Submission of APP		100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS