

Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completed Acceptance (if applicable)			
P32	Publication of GPPB Circular No. 06-2017 and 09-2017	SD	NP-53 8 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-18	07-Jun-18	N/A	N/A	19-Jun-18	GAA	55,000.00	55,000.00		54,835.20	54,835.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P38	Supply and Delivery of Customized ID Laces	CDD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Feb-18	15-Mar-18	N/A	N/A	23-Mar-18	GAA	12,500.00	12,500.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Photocopying and Ringbinding of Handouts for the National Workshop on Government Procurement	CDD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-18	16-Apr-18	N/A	N/A	18-Apr-18	GAA	9,600.00	9,600.00		8,700.00	8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Lease of Venue with Meals for WTO-GPA Training	CDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-18	26-Apr-18	N/A	N/A	N/A	GAA	270,000.00	270,000.00		281,000.00	281,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P35	Airfare Tickets for Local Travel		NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	214,000.00	214,000.00		109,539.62	109,539.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	via Procurement Service			
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-18	N/A	GAA	28,448.26	28,448.26		27,596.06	27,596.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-18	N/A	GAA	9,014.42	9,014.42		372.30	372.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-18	N/A	GAA	12,757.60	12,757.60		12,470.00	12,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-18	N/A	GAA	2,300.00	2,300.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-18, 17-Apr-18, 18-May-18	N/A	GAA	19,847.81	19,847.81		19,411.01	19,411.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-18	N/A	GAA	24,886.35	24,886.35		23,534.20	23,534.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P36	Common Use Supplies and Equipment	AFD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-18	N/A	GAA	19,284.85	19,284.85		19,064.33	19,064.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Allotted Budget of Procurement Activities																	11,073,489.29	7,523,489.29	3,550,000.00														
Total Contract Price of Procurement Activities Conducted																	9,821,017.99	6,790,797.28	3,039,220.71														
Total Savings (Total Allotted Budget - Total Contract Price)																	1,252,471.30	732,692.01	519,779.29														

ON-GOING PROCUREMENT ACTIVITIES

CDD17	Bring of Consultant for the Development of Electronic Procurement Modules	CDD	Small Value Procurement	N/A	22-Nov-17	N/A	N/A	N/A	N/A	N/A	05-Dec-17	06-Dec-17				GAA	400,000.00	400,000.00		350,000.00	350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	From 2017 2nd Semester PhR under 'On-going Procurement Activities'			
P05	Maintenance of Airconditioning for Units 2504, 2505 and 2506 for One (1) Year	AFD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P07	Repair and Maintenance of Toyota Innova (VW 7379 II Lot 2)	AFD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-18	27-Feb-18	N/A	N/A	N/A	GAA	9,000.00	9,000.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P09	Repair of Defective Clinical Chairs	AFD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-18	08-May-18	N/A	21-Jun-18	N/A	GAA	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P22	Lease of Venue with Meals for In-House Training	CDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-18	11-Apr-18	N/A	N/A	N/A	GAA	378,000.00	378,000.00		357,000.00	357,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1 out of 3 events done			
P23	Lease of Venue with Meals, and Accommodation for Secretariat for the Roll-out Training for ARMM BARR II on 29	CDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-18					GAA	331,200.00	331,200.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P31	Bookending Services for GPPB/ATWG Minutes and GPPB Issuances	SD	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-18	18-Jun-18	N/A	N/A	N/A	GAA	2,500.00	2,500.00		2,450.00	2,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P32	Publication of GPPB Resolution No. 03-2018	SD	NP-53 8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jun-18					GAA	29,000.00	29,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
P40	Technical Assistance/Consulting Services for OMS Implementation Towards ISO 9001:2015 Certification	IMD	NP-53 9 - Small Value Procurement	N/A	21-Jun-18	N/A	N/A	N/A	N/A	N/A						GAA	418,000.00	418,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Allotted Budget of On-going Procurement Activities																	1,615,700.00	1,615,700.00	0.00														

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