

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June, FY 2012 (REVISED)

Department: Department of Budget and Management

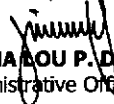
Agency/OU: Government Procurement Policy Board - Technical Support Office

Fund: General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(/)
CURRENT YEAR BUDGET Policies	MFO 1: Research, technical and administrative support to the GPPB				
	<i>I. Research-based procurement policy recommendation</i> 1. Amendments to RA 9184 and its IRR 2. Number of GPPB Issuances completed : - Resolutions - Guidelines - Circulars - Policy Matters 3. Number of GPPB-TSO Issuances completed: - Non Policy Matters - Sample Forms - GPPB Meetings/Materials/Presentations etc. <i>II. Development and updating of generic procurement manuals and standard bidding forms</i> - PBDs, GPM, LGU PM, CSO, FAQs	0 3 2 1 1 30 - 6	2 9 2 1 3 47 - 6	2 6 0 0 2 17 - 0	- Facilitated the expeditious approval of amendments to the IRR of RA 9184 - Facilitated the fast approval of the Resolutions, Circulars and Guidelines. - Two (2) opinion are pending for approval/signature of the GPPB Chairperson. - GPPB-TSO received numerous requests for opinion from government and private entities.
Monitoring	MFO 1: Monitoring the Compliance on RA 9184 and its IRR, and assisting procuring entities improve their compliance				
	<i>I. Report on Agency Compliance and Performance Indicators (APCPI)</i> 1. NGAs and GOCCs 2. LGUs - Provinces - Cities - Municipalities - Barangays	2 2 5 5 5	0 0 0 0 0	(2) (2) (5) (5) (5)	- APCPI was approved only on June 1, 2012. - Pending implementation and update of the Online Monitoring Evaluation System (OMES). - Training on APCPI shall be conducted under the IDF Grant TF011725.

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(/)
	<p><i>II. Monitoring the implementation and effectiveness of PhilGEPS</i></p> <ul style="list-style-type: none"> - Number of agencies registered 875 - Number of agencies who posted notices 2,500 - Number of agencies who posted awards 1,250 - Number of notices posted 87,500 - Number of awards posted 50,000 <p><i>III. Monitoring Compliance by Government Agencies with Procurement Laws, Rules and Regulations</i></p> <ul style="list-style-type: none"> - Number of APPs Posted 6 - Number of PMRs Posted 8 - Number of Complaints Handled 41 - Number of Blacklist Orders Posted 5 - Number of Protests Posted 6 				<p>Agency compliance is outside the control of the GPPB-TSO. The following are among the reasons identified by PhilGEPS affecting the posting compliance by agencies:</p> <ul style="list-style-type: none"> a. Lack of awareness on the mandatory posting of awards/notices; and b. Lack of technical knowledge by the agencies' BAC Secretariat on the use of PhilGEPS. <ul style="list-style-type: none"> - Increase in the notices posted is possibly due to the increase on the number of procurement activities by agencies. - The Performance Monitoring Division (PMD) has been proactive in reminding agencies of their reportorial obligations, thus, this translated to increased awareness by agencies along with their compliance. - The figures are dependent on the submissions made by complainants/bidders to GPPB. - The figures are dependent on the number of submissions made by the agencies who have issued Blacklisting Orders. - The figures are dependent on the number of submissions made by the agencies who have issued resolutions on the Protest filed with the head of the procuring entities.
Training	<p>MFO 1: Management and Conduct of Training on Procurement systems and Procedures</p> <p><i>I. Number of agency trainings</i></p> <ul style="list-style-type: none"> 1. NGAs, GOCCs and SUCs 75 2. LGUs <ul style="list-style-type: none"> - Provinces 20 - Cities 30 - Municipalities 380 - CSOs 3 - Barangays 11,000 3. Private Sector 0 				<ul style="list-style-type: none"> - Pending implementation of the nationwide training/roll-out as the Memorandum of Agreement MOA between the GPPB-TSO and the GPPB Recognized Trainers is already subject for approval/signature. - Specific requests from government agencies and private organizations were accommodated by GPPB-TSO pending the implementation of the training roll-out nationwide.

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